ORDINARY COUNCIL MEETING

23 May 2023

Attachment Booklet – May 2023

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ATTACHMENT: CC01

Monthly Financial Statements for the Period Ended 30 April 2023

Attachment 1
Accounts for Payment – April 2023

Shire of Irwin

List of Accounts paid April 2023 for presentation to the Council Meeting 23 May 2023

MUNICIPAL/(TRUST) PAYMENTS

EFT/CHQ #	DATE		DESCRIPTION	PAYMENTS
EFT30234	05/04/2023	AMPAC DEBT RECOVERY (WA) PTY LTD	RATES DEBT RECOVERY FEES	-7,658.76
EFT30235	05/04/2023	AUSSIE CABLING	TIDY UP SERVER RACK AND REPLACE CABLES AT MEDICAL CENTRE	-3,523.00
EFT30236	05/04/2023	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION - ONEMUSIC AUSTRALIA	DRIVE IN THEATRE LICENCE FEE	-128.10
EFT30237	05/04/2023	AUSTRALIAN CORK & TIMBER FLOORING CO PTY LTD	DEPOSIT FOR RESEALING OF STADIUM FLOORS AT REC CENTRE	-5,423.00
EFT30238	05/04/2023	BOB WADDELL & ASSOCIATES	ASSISTANCE WITH THE 21/22 ANNUAL FINANCIAL REPORT	-495.00
EFT30239	05/04/2023	IRWIN RURAL SUPPLIES & STOCKFEEDS	CHEMICALS FOR WEED SPRAYING	-1,420.00
EFT30240	05/04/2023	TOLL	FREIGHT CHARGES	-769.35
EFT30241	05/04/2023	CR CONSTRUCTIONS	REPAIR SLIDING DOOR TRACK AND INSTALL 2 PERSONNEL DOORS AT TRANSFER STATION SHED	-7,766.00
EFT30242	05/04/2023	DATA#3 LIMITED	MICROSOFT 365 LICENSES	-5,575.17
EFT30243	05/04/2023	DELL AUSTRALIA PTY LTD	IT EQUIPMENT AND CONSUMABLES	-4,620.00
EFT30244	05/04/2023	DONGARA BODY BUILDERS	REPAIRS TO SIDE TIPPING TRAILER AND MONTHLY SERVICING OF HEAVY PLANT AND TRAILERS	-4,193.30
EFT30245	05/04/2023	DONGARA DRILLING & ELECTRICAL	ELECTRICAL REPAIRS AT SHIRE FACILITIES, ABLUTIONS AND INFRASTRUCTURE	-1,524.24
EFT30246	05/04/2023	DONGARA LOCAL RAG	ADVERTISING	-420.00
EFT30247	05/04/2023	RIVERBEND FOODWORKS DONGARA	MONTHLY CONSUMABLES	-106.16
EFT30248	05/04/2023	FIVESTAR BUSINESS SOLUTIONS & INNOVATION	PRINTER CHARGES - ADMIN, REC CENTRE AND LIBRARY	-941.74
EFT30249	05/04/2023	CITY OF GREATER GERALDTON	BUILDING CERTIFICATION SERVICES	-1,726.15
EFT30250	05/04/2023	INCITE SECURITY	QUARTERLY MONITORING SERVICE FEE FOR REC CENTRE, ADMIN AND MEDICAL CENTRE	-430.50
EFT30251	05/04/2023	IRWIN SHIRE - RATES	PAYROLL DEDUCTIONS	-1,890.00
EFT30252	05/04/2023	JB HI-FI GROUP PTY LTD	IT EQUIPMENT AND CONSUMABLES	-732.40
EFT30253	05/04/2023	JEFFREY WILLIAM ROGERS	REFUND	-652.74
EFT30254	05/04/2023	KIRSTY LEANNE KIERNAN	REFUND	-300.07
EFT30255	05/04/2023	LG BEST PRACTICES	OUTSOURCED PAYROLL SERVICES	-5,412.00
EFT30256	05/04/2023	NODE 1 PTY LTD	NBN FIBRE CONNECTION FEES	-567.10
EFT30257	05/04/2023	SHIRE OF IRWIN - LOTTO FUND	PAYROLL DEDUCTIONS	-176.25
EFT30258	05/04/2023	ML COMMUNICATIONS	INSTALL REAR WINDOW LED LIGHT AND SOLAR PANEL ON CESM VEHICLE	-866.86
EFT30259	05/04/2023	MARGARET LOUISE STOKES	REFUND	-123.25
EFT30260	05/04/2023	MIDWEST SOLAR AND WATER	PLUMBING REPAIRS AT THE VILLAGE, SHIRE FACILITIES, & ABLUTIONS	-1,141.15
EFT30261	05/04/2023	OFFICE OF THE AUDITOR GENERAL	CERTIFICATION OF ROADS TO RECOVERY ANNUAL RETURN	-1,870.00
EFT30262	05/04/2023	PERTH IRRIGATION CENTRE	RETICULATION PARTS	-6,924.70
EFT30263	05/04/2023	JENNIFER ANNE RICARDA PORTEUS	REFUND	-440.00
EFT30264	05/04/2023	QUANTUM SURVEYS PTY LTD	SURVEY FOR CARAVAN PARK LEASE	-715.00
EFT30265	05/04/2023	REITH MACLEOD	REFUND	-470.35
EFT30266	05/04/2023	SHIRE OF IRWIN	RETAINED BOND	-420.00
EFT30267	05/04/2023	DONGARA IGA	MONTHLY CONSUMABLES	-707.76
EFT30268	05/04/2023	WESTRAC EQUIPMENT	WORKSHOP SUPPLIES	-291.43
EFT30269	05/04/2023	ON HOLD ON LINE	MESSAGE ON HOLD MONTHLY FEE	-231.00
EFT30270	05/04/2023	WINC AUSTRALIA PTY LTD	PRINTER CHARGES - DEPOT	-326.99
EFT30271	12/04/2023	KEYS THE MOVING SOLUTION PERTH	RELOCATION MOVING SERVICES	-5,775.00
EFT30272	21/04/2023	ALTUS TRAFFIC PTY LTD	TRAFFIC MANAGEMENT FOR BLENHEIM ROAD WORKS AND GOLF COURSE ROAD	-4,399.85
EFT30273	21/04/2023	AMPAC DEBT RECOVERY (WA) PTY LTD	RATES DEBT RECOVERY FEES	-3,620.91
EFT30274	21/04/2023	AMY CHADBOURNE	COMMUNICATIONS AND MEDIA CONSULTANCY SERVICES	-6,210.00
EFT30275	21/04/2023	AUSTRALIA POST	POSTAGE & FREIGHT CHARGES	-301.28
EFT30276	21/04/2023	BRAND MECHANICAL SERVICES	SERVICE OF SWEEPER AND PARTS FOR TORO MOWER	-1,175.79
EFT30277	21/04/2023	DEPARTMENT OF MINES INDUSTRY REGULATION AND SAFETY	BUILDING SERVICES LEVY RECONCILIATION	-2,425.52
EFT30278	21/04/2023	CARL JAMES SCUDDER	BUILDING MAINTENANCE WORKS AT SHIRE FACILITIES AND ABLUTIONS	-1,884.20
EFT30279	21/04/2023	CLEANPAK TOTAL SOLUTIONS	DISINFECTANT FOR TRANSFER STATION	-178.40
EFT30280	21/04/2023	IRWIN RURAL SUPPLIES & STOCKFEEDS	CHEMICALS FOR WEED SPRAYING	-325.00
EFT30281	21/04/2023	CORSIGN WA	SUPPLY OF STREET NAME PLATES	-12,566.40
EFT30282	21/04/2023	CRAMER AND NEILL REFRIGERATION	ANNUAL AIRCON SERVICING AT ADMIN, COUNCIL , REC CENTRE , DEPOT, LIBRARY & TRANSFER STATION BUILDINGS	-6,046.73
EFT30283	21/04/2023	CIVIC WORKFORCE MANAGEMENT	HR CONSULTANT	-832.81
EFT30284	21/04/2023	CAROLYN WALKER PUBLIC RELATIONS	CONSULTANCY SERVICES - ARROWSMITH HUB	-3,960.00
EFT30285	21/04/2023	DAZFAB ENGINEERING	MODIFICATION TO PATHWAY CHANNEL GRATE TO SUIT SITE WORKS	-396.00
EFT30286	21/04/2023	DC TWO PTY LTD	MONTHLY VOIP CHARGES AND BACKUP SERVICES	-3,639.90
EFT30287	21/04/2023	DONGARA FREIGHT	FREIGHT CHARGES	-689.70
EFT30288	21/04/2023	DONGARA BOBCAT & CONTRACTING SERVICES	EXCAVATOR AND OPERATOR FOR TREE PLANTING WORKS, SOIL MIX AND SAND FOR DEPOT AND CLEAN UP ENTRANCE OF SOUTH BEACH	-4,268.00
EFT30289	21/04/2023	DONGARA BUILDING & TRADE SUPPLIES	PARKS, GARDENS, BUILDING AND ROAD MAINTENANCE SUPPLIES	-1,989.10
EFT30290	21/04/2023	DONGARA DRILLING & ELECTRICAL	ELECTRICAL REPAIRS AT SHIRE FACILITIES, ABLUTIONS AND INFRASTRUCTURE	-2,005.77
EFT30291	21/04/2023	RIVERBEND FOODWORKS DONGARA	MONTHLY CONSUMABLES	-143.85
EFT30292	21/04/2023	DONGARA DISTRICT HIGH SCHOOL P & C	CONTRIBUTION FOR SHRED THE BAY SKATE PARK COMPETITION 2023	-400.00
EFT30293	21/04/2023	DONGARA MIDWEST WASTE	EMPTY SEPTIC TANKS AT TRANSFER STATION	-450.00
EFT30294	21/04/2023	DONGARA HOTEL MOTEL	LAND USE AGREEMENT AND CATERING	-3,580.01
EFT30295	21/04/2023	ELEMENT ADVISORY PTY LTD	PROGRESS PAYMENT - LOCAL PLANNING STRATEGY REVIEW	-13,431.00
EFT30296	21/04/2023	FIRST HEALTH SERVICES	MEDICAL PRACTISE MANAGEMENT SUPPORT - MEDICAL CENTRE	-13,154.16
EFT30297	21/04/2023	CITY OF GREATER GERALDTON	MERU WASTE DISPOSAL	-4,785.10
EFT30298	21/04/2023	GERALDTON PARTY HIRE	HIRE OF CHAIRS FOR THEATRE PRODUCTION AT REC CENTRE	-990.00
EFT30299	21/04/2023	REFUEL AUSTRALIA	FUEL CARD PURCHASES	-2,032.25

Shire of Irwin

List of Accounts paid April 2023 for presentation to the Council Meeting 23 May 2023

MUNICIPAL/(TRUST) PAYMENTS

EFT/CHQ #	DATE		DESCRIPTION	PAYMENTS
EFT30300	21/04/2023	GERALDTON LIMESTONE RETAINING WALLS	INSTALLATION OF ENTRY PITS ON BLENHEIM ROAD, CONSTRUCT PIPE AND HEADWALLS FOR WATER TANK ACCESS ON CASUARINAS ROAD, EXPOSE FOUNDATIONS FOR WASHDOWN PAD DESIGN AND CONSTRUCTION OF WAVE GRATES ON CARNARVON STREET	-23,122.00
EFT30301	21/04/2023	GLOBAL SPILL & SAFETY	CUSTOM SIGN FOR DISABLED FISHING PLATFORM	-41.80
EFT30302	21/04/2023	IVEY CONTRACTING	ROAD WIDENING WORKS ON BLENHEIM ROAD	-17,490.00
EFT30303	21/04/2023	KENNARDS HIRE PTY LTD	HIRE OF GENERATOR FOR YOUTH WEEK EVENT	-375.20
EFT30304	21/04/2023	KID SAFE WESTERN AUSTRALIA	PLAYGROUND SAFETY WORKSHOP REGISTRATION FEE	-1,200.00
EFT30305	21/04/2023	MCDONALD WHOLESALERS	REC CENTRE KIOSK SUPPLIES	-453.95
EFT30306	21/04/2023	MCLEODS BARRISTERS & SOLICITORS	LEGAL FEES	-182.03
EFT30307	21/04/2023	MIDWEST FIRE PROTECTION & SAFETY SERVICES	BI ANNUAL SERVICING AND INSPECTION OF FIRE EQUIPMENT	-1,787.50
EFT30308	21/04/2023	MIDWEST SOLAR AND WATER	PLUMBING REPAIRS AT THE VILLAGE, SHIRE FACILITIES, & ABLUTIONS	-4,709.55
EFT30309	21/04/2023	OFFICE OF THE AUDITOR GENERAL	CERTIFICATION OF ROADS TO RECOVERY ANNUAL REPORT	-1,650.00
EFT30310	21/04/2023	OFFICE NATIONAL	STATIONERY CONSUMABLES	-49.65
EFT30311	21/04/2023	QUANTUM SURVEYS PTY LTD	SURVEY FOR CARAVAN PARK LEASE	-1,628.00
EFT30312	21/04/2023	RAMSAY CONSTRUCTIONS PTY LTD	EHO CONSULTANCY SERVICES	-10,120.00
EFT30313	21/04/2023	SEASIDE SIGNS	DOG, VEHICLE AND CAMPING SIGNAGE	-1,087.90
EFT30314	21/04/2023	DONGARA IGA	MONTHLY CONSUMABLES	-1,072.03
EFT30315	21/04/2023	CLEANAWAY CO PTY LTD	RESIDENTIAL, COMMERCIAL AND STREET 240LT AND FRONT LIFT COLLECTION INCLUDING TRANSFER STATION	-29,300.97
EFT30316	21/04/2023	PUBLIC TRANSPORT AUTHORITY OF WA	BUS TICKET SALES	-1,384.73
EFT30317	21/04/2023	WELL DONE INTERNATIONAL	CALL CENTRE CHARGES	-483.78
EFT30318	21/04/2023	WESTRAC EQUIPMENT	SERVICE OF CAT DOZER	-2,975.93
EFT30319	21/04/2023	ON HOLD ON LINE	MESSAGE ON HOLD MONTHLY FEE	-231.00
EFT30320	28/04/2023	AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY	LICENCE RENEWAL	-71.00
EFT30321	28/04/2023	CHRISTINE MARGARET CAMPBELL	REIMBURSEMENT	-284.20
EFT30322	28/04/2023	CORE BUSINESS AUSTRALIA	ADDITIONAL USERS TO WHS MONITOR SOFTWARE	-2,448.60
EFT30323	28/04/2023	JEROME ALLAN CRIDDLE	REIMBURSEMENT	-160.50
EFT30324	28/04/2023	DELTA CLEANING SERVICES	EXTRA CLEANING DURING EASTER LONG WEEKEND	-355.30
EFT30325	28/04/2023	EASY AUTO CARE	SERVICE OF HOLDEN COLORADO	-401.85
EFT30326	28/04/2023	CITY OF GREATER GERALDTON	MERU WASTE DISPOSAL	-9,146.40
EFT30327	28/04/2023	AC GILLAM NOMINEES PTY LTD	REFUND	-264.66
EFT30328	28/04/2023	JODEY EDWARDS	CONTRACT LANDSCAPING - THE VILLAGE	-7,072.47
EFT30329	28/04/2023	MEX MAINTENANCE SOFTWARE	ONLINE TRAINING SESSIONS	-3,960.00
EFT30330	28/04/2023	MARIAN JILL CLEMENTS	REFUND	-123.25
EFT30331	28/04/2023	NIGELS SERVICE CENTRE	WHITE CARD TRAINING	-150.00
EFT30332	28/04/2023	PETER JOHN BURNS	REFUND	-796.50
EFT30333	28/04/2023	PAUL DALRYMPLE	REIMBURSEMENT	-284.20
EFT30334	28/04/2023	RONALD DESMOND ZIMMERMANN	REFUND	-123.25
EFT30335	28/04/2023	SHAHS ART STUDIOS	ART SERVICE FOR YOUTH WEEK SKATE COMPETITION	-800.00
EFT30336	28/04/2023	SHARON LEANNE JOHNS	REFUND	-796.50
32146	06/04/2023	WATER CORPORATION	VARIOUS WATER CHARGES	-59,022.52
32147	13/04/2023	DEPARTMENT OF TRANSPORT	SHIRE OF IRWIN NUMBER PLATES	-200.00
32148	19/04/2023	DEPARTMENT OF TRANSPORT	SHIRE OF IRWIN NUMBER PLATES	-200.00
32149	19/04/2023	SHIRE OF IRWIN	CONTAINER DEPOSIT SCHEME	-7,050.80
32150	28/04/2023	MINING EQUITES PTY LTD	REFUND	-932.05
32151	28/04/2023	WESTERN AUSTRALIAN SHED COMMERCIAL PTY	REFUND	-121.78
DD22150.1	04/04/2023	TELSTRA AUSTRALIA	SATELLITE PHONE CHARGES	-252.08
DD22152.1	04/04/2023	TELSTRA AUSTRALIA	FAIL OVER SIM CHARGES	-85.00
DD22192.1	26/04/2023	TELSTRA AUSTRALIA	FREE WIFI DATA CHARGES	-80.00
DD22148.1	03/04/2023	WA TREASURY CORPORATION	LOAN 98 - PLANT PURCHASES	-70,443.41
DD22157.1	11/04/2023	WA TREASURY CORPORATION	LOAN 93 - RECREATION CENTRE	-20,727.35
DD22178.1	17/04/2023	WA TREASURY CORPORATION	LOAN 102 - DENISON BOWLING CLUB	-19,152.64
DD22179.1	17/04/2023	WA TREASURY CORPORATION	LOAN 100 - AGED APPROPRIATE HOUSING	-27,189.11
SOL 04/23	17/04/2023	SHINE TECH SOLAR	SOLAR REPAYMENT APRIL 2023	-1,947.66
CR 030423	03/04/2023	NAB BUSINESS VISA	NAB BUSINESS VISA TRANSACTIONS INCLUDING IT SUBSCRIPTION AND EQUIPMENT, ACCOMMODATION FOR EHO CONSULTANT, PRE-EMPLOYMENT MEDICAL, DOCUMENT FROM LANDGATE, EQUIPMENT FOR RANGERS, TRAINING COURSE REGISTRATION FEES, ACCOMMODATION FOR TRAINING, FUEL, AND REC CENTRE EXPENSES	-8,816.60
DD22189.1	14/04/2023	N-ABLE PTY LTD	N-ABLE MONTHLY IT CHARGES	-751.14
DD22154.1	04/04/2023	AUSTRALIAN PHONE COMPANY PTY LTD	VOIP PHONE CHARGES - MEDICAL CENTRE	-225.23
DD22187.1	04/04/2023	AUSTRALIAN PHONE COMPANY PTY LTD	VOIP PHONE CHARGES - ADMIN	-749.39
DD22193.1	11/04/2023	ASGARD SUPERANNUATION	SUPERANNUATION	-1,232.69
DD22193.2	11/04/2023	AMP INVESTMENT LINKED PERSONAL SUPERANNUATION PLAN	SUPERANNUATION	-175.13
DD22193.3	11/04/2023	CBUS SUPER	SUPERANNUATION	-228.87
DD22193.4	11/04/2023	AUSTRALIAN SUPER	SUPERANNUATION	-3,128.58
DD22193.5	11/04/2023	AWARE SUPER PTY LTD	SUPERANNUATION	-14,565.35
DD22193.6	11/04/2023	EQUIPSUPER SUPERANNUATION FUND	SUPERANNUATION	-122.27
DD22193.7	11/04/2023	HESTA SUPER	SUPERANNUATION	-446.85
DD22193.8	11/04/2023	HOSTPLUS	SUPERANNUATION	-955.05

Shire of Irwin

List of Accounts paid April 2023 for presentation to the Council Meeting 23 May 2023

MUNICIPAL/(TRUST) PAYMENTS

EFT/CHQ #	DATE	DESCRIPTION	PAYMENTS
DD22193.9	11/04/2023 MERCER	SUPERANNUATION	-549.51
DD22193.10	11/04/2023 THE M & L OLSEN SUPERANNUATION FUND	SUPERANNUATION	-112.75
DD22193.11	11/04/2023 MLC SUPER FUND	SUPERANNUATION	-288.19
DD22194.1	25/04/2023 ASGARD SUPERANNUATION	SUPERANNUATION	-1,240.04
DD22194.2	25/04/2023 AMP INVESTMENT LINKED PERSONAL	SUPERANNUATION	-177.47
DD22194.3	25/04/2023 CBUS SUPER	SUPERANNUATION	-228.87
DD22194.4	25/04/2023 AUSTRALIAN SUPER	SUPERANNUATION	-3,291.95
DD22194.5	25/04/2023 AWARE SUPER PTY LTD	SUPERANNUATION	-15,166.07
DD22194.6	25/04/2023 EQUIPSUPER SUPERANNUATION FUND	SUPERANNUATION	-198.47
DD22194.7	25/04/2023 HESTA SUPER	SUPERANNUATION	-305.73
DD22194.8	25/04/2023 HOSTPLUS	SUPERANNUATION	-1,044.87
DD22194.9	25/04/2023 MERCER	SUPERANNUATION	-549.51
DD22194.10	25/04/2023 THE M & L OLSEN SUPERANNUATION FUND	SUPERANNUATION	-178.71
DD22194.11	25/04/2023 MLC SUPER FUND	SUPERANNUATION	-298.11
			-561,652.75

Sundry Creditors as at 30/04/2023 **0.00**

The Payments included in the above list of Accounts Paid, have been authorised by the Chief Executive Officer under delegation from Council.

10/5/23
DATE

Shane Ivers
Chief Executive Officer

Shire of Irwin

Corporate Credit Card Expenditure - Payment Reference CR 030423

S.Ivers Credit Card Expenses		
Links Modular	Program - Rec Centre	$ 229.00
Seek	Advertising	$ 324.50
SSL.COM	SSL Monitoring - IT	$ 53.75
JAMF Software	Subscription - IT	$ 214.78
Spotify	Rec Centre Gym Music	$ 11.99
Attained	IT - Virtual Machine Fees	$ 209.00
Decee Pty Ltd	Accommodation for EHO Consultant	$ 2,400.00
Landgate	Document - Transfer Station	$ 28.20
Ampol	Fuel for Prado	$ 193.82
Dr Sasha Risinger	Medical	$ 65.00
Dr Sasha Risinger	Medical	$ 160.50
CodeTwo	Email Signature for Office 365 Subscription	$ 104.59
NAB	Card Fee	$ 9.00
		$ 4,004.13
M.Teale Credit Card Expenses		
NAB	Card Fee	$ 9.00
		$ 9.00
P.Bracegirdle Credit Card Expenses		
JB Hi-Fi	IT Consumables	$ 272.90
Batavia Coast Firearms	Gun Licensing Test Fee	$ 25.00
Whitney Consulting	Training Course Registration Fee	$ 197.00
Whitney Consulting	Training Course Registration Fee	$ 197.00
Repco Geraldton	Equipment for Rangers Vehicle	$ 598.44
Repco Geraldton	Equipment for Rangers Vehicle	$ 179.14
The Dog Line Pty Ltd	Dog Noise Reduction Device for Pound	$ 134.99
Shire of Irwin	Building Application Fees - Shire Building	$ 155.56
Apple	iCloud Storage Fee	$ 1.49
Ampol Dongara	Cat Trap for Rangers	$ 88.45
Under the Bays Beauty	Voucher for Trainee from Event at Rec Centre	$ 75.00
NAB	Card Fee	$ 9.00
		$ 1,933.97
E.Roper Credit Card Expenses		
Booking.Com	Accommodation - Training	$ 616.50
Moore Australia	Registration for Workshop	$ 1,155.00
WALGA	Registration for Training Course	$ 1,089.00
NAB	Card Fee	$ 9.00
		$ 2,869.50
TOTAL PAYMENT TO CORPORATE CREDIT CARD ACCOUNT		$ 8,816.60

ATTACHMENT: CC02

Financial Statements for the period ending 30 April 2023

Attachment 2

April Monthly Financial Report

SHIRE OF IRWIN

MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ended 30 April 2023

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF IRWIN

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 30 APRIL 2023

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL
Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation expense raised on all classes of assets.

INTEREST EXPENSES
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF IRWIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2023

BY NATURE OR TYPE

	Note	Adopted Annual Budget	Revised Annual Budget (d)	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼	Significant Var. S
		$	$	$	$	$	%		
Opening Funding Surplus (Deficit)	1	2,256,461	2,130,801	2,130,801	**2,130,801**	0	0%		
Revenue from operating activities									
Rates	6	5,949,556	5,979,224	5,969,701	**5,957,849**	(11,852)	(0%)	▼	
Operating Grants, Subsidies and Contributions	12	822,450	774,626	556,567	**484,061**	(72,506)	(13%)	▼	S
Fees and Charges		2,202,999	2,284,296	2,068,468	**2,165,965**	97,497	5%	▲	
Service Charges		0	0	0	**0**	0			
Interest Earnings		54,872	165,872	139,252	**178,455**	39,203	28%	▲	S
Other Revenue		276,000	310,824	229,619	**251,387**	21,768	9%	▲	S
Profit on Disposal of Assets	7	119,916	87,916	0	**0**	0			
Gain FV Valuation of Assets		0	0	0	**0**	0			
		9,425,793	**9,602,757**	**8,963,607**	**9,037,717**				
Expenditure from operating activities									
Employee Costs		(3,164,662)	(3,500,525)	(2,845,416)	**(3,118,148)**	(272,732)	(10%)	▼	
Materials and Contracts		(3,909,830)	(3,782,642)	(3,091,712)	**(3,239,024)**	(147,312)	(5%)	▼	
Utility Charges		(477,400)	(406,100)	(352,050)	**(342,837)**	9,213	3%	▲	S
Depreciation on Non-Current Assets		(4,366,569)	(4,366,569)	(3,637,270)	**(3,768,003)**	(130,733)	(4%)	▼	
Interest Expenses		(263,044)	(263,044)	(221,669)	**(192,400)**	29,269	13%	▲	S
Insurance Expenses		(237,367)	(237,367)	(237,005)	**(239,838)**	(2,833)	(1%)	▼	
Other Expenditure		(200,916)	(187,916)	(141,442)	**(139,301)**	2,141	2%	▲	
Loss on Disposal of Assets	7	0	0	0	**0**	0			
Loss FV Valuation of Assets		0	0	0	**0**	0			
		(12,619,787)	**(12,744,163)**	**(10,526,564)**	**(11,039,552)**				
Operating activities excluded from budget									
Add back Depreciation		4,366,569	4,366,569	3,637,270	**3,768,003**	130,733	4%	▲	
Adjust (Profit)/Loss on Asset Disposal	7	(119,916)	(87,916)	0	**0**	0			
Movement in Leave Reserve (Added Back)		790	(56,051)	3,280	**(54,457)**	(57,737)	(1760%)	▼	S
Movement in Deferred Pensioner Rates/ESL		0	0	0	**0**	0			
Movement in Employee Benefit Provisions		0	0	0	**0**	0			
Rounding Adjustments		0	0	0	**0**	0			
Movement Due to Changes in Accounting Standards		0	0	0	**0**	0			
Loss on Asset Revaluation		0	0	0	**0**	0			
Adjustment in Fixed Assets		0	0	0	**0**	0			
Amount attributable to operating activities		**1,053,448**	**1,081,196**	**2,077,593**	**1,711,711**				
Investing activities									
Non-Operating Grants, Subsidies and Contributions	13	5,391,447	5,611,617	736,542	**408,692**	(327,850)	(45%)	▼	S
Proceeds from Disposal of Assets	7	312,000	280,000	0	**68,072**	68,072		▲	S
Land Held for Resale	8	0	0	0	**0**	0			
Land and Buildings	8	(412,874)	(424,778)	(276,218)	**(212,153)**	64,065	23%	▲	S
Plant and Equipment	8	(1,683,616)	(1,606,906)	(1,030,905)	**(950,406)**	80,499	8%	▲	
Furniture and Equipment	8	(24,000)	(56,106)	(56,101)	**(54,825)**	1,276	2%	▲	
Infrastructure Assets - Roads	8	(1,475,692)	(1,671,869)	(1,424,598)	**(635,191)**	789,407	55%	▲	S
Infrastructure Assets - Drainage	8	0	0	0	**0**	0			
Infrastructure Assets - Footpaths	8	0	0	0	**0**	0			
Infrastructure Assets - Public Facilities	8	0	0	0	**0**	0			
Infrastructure Assets - Other	8	(4,855,966)	(4,760,948)	(251,044)	**(129,713)**	121,331	48%	▲	S
Amount attributable to investing activities		**(2,748,701)**	**(2,628,990)**	**(2,302,324)**	**(1,505,524)**				
Financing Activities									
Proceeds from New Debentures		0	0	0	**0**	0			
Repayment of Debentures	9	(559,935)	(559,935)	(508,167)	**(425,113)**	83,054	16%	▲	S
Repayment of Lease Financing	9	(17,436)	(17,436)	(14,510)	**(17,489)**	(2,979)	(21%)	▼	
Advances to Community Groups		0	0	0	**0**	0			
Proceeds from Advances		0	0	0	**0**	0			
Self-Supporting Loan Principal	9	37,931	37,931	37,931	**37,930**	(1)	(0%)	▼	
Transfer to Restricted Cash - Other		(40,000)	(40,000)	0	**0**	0			
Transfer from Restricted Cash - Other		195,813	195,813	0	**0**	0			
Transfer from Reserves	10	0	60,000	0	**60,000**	60,000		▲	S
Transfer to Reserves	10	(176,868)	(251,868)	0	**(85,088)**	(85,088)	100%	▲	
Amount attributable to financing activities		**(560,495)**	**(575,495)**	**(484,746)**	**(429,759)**				
Closing Funding Surplus (Deficit)	1	**713**	**7,513**	**1,421,324**	**1,907,229**				

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 15 for an explanation of the reasons for the variance.
The material variance adopted by Council for the 2022/23 year is $10,000 and 10%.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

OPERATING ACTIVITIES
NOTE 1
ADJUSTED NET CURRENT ASSETS

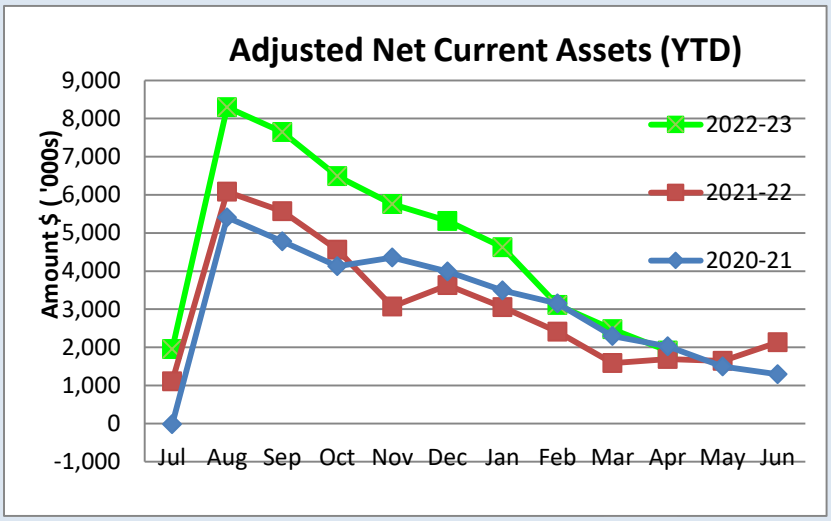
Adjusted Net Current Assets	Note	Last Years Closing 30/06/2022	This Time Last Year 30/04/2022	Year to Date Actual 30/04/2023
		$	$	$
Current Assets				
Cash Unrestricted	2	3,041,395	1,707,323	2,460,417
Cash Restricted - Reserves	2	1,392,831	1,485,467	1,417,919
Cash Restricted - General	2	373,935	362,875	373,935
Cash Restricted - Bonds & Deposits	2	202,689	217,410	241,154
Receivables - Rates	3	332,156	451,818	474,988
Receivables - Other	3	537,545	211,192	374,178
Inventories	4	21,521	28,018	21,521
		5,902,072	4,464,103	5,364,112
Less: Current Liabilities				
Payables	5	(905,385)	(166,006)	(224,074)
Contract Liabilities	11	(499,946)	(578,081)	(786,791)
Financial Liabilities	5	(31,331)	(31,331)	(31,331)
Bonds & Deposits	14	(202,689)	(217,410)	(241,154)
Loan and Lease Liability	9	(577,841)	(74,151)	(135,239)
Provisions	11	(547,240)	(415,874)	(547,240)
		(2,764,433)	(1,482,853)	(1,965,830)
Less: Cash Reserves	10	(1,392,831)	(1,485,467)	(1,417,919)
Add Back: Component of Leave Liability not Required to be funded		220,017	124,159	165,560
Add Back: Loan and Lease Liability		577,841	74,151	135,239
Less : Loan Receivable - clubs/institutions		(37,930)	0	0
Less : Restricted Cash General	15	(373,935)	0	(373,935)
Net Current Funding Position		**2,130,801**	**1,694,094**	**1,907,229**

SIGNIFICANT ACCOUNTING POLICIES

Please see Note 1(a) for information on significant accounting polices relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement.



This Year YTD Surplus(Deficit)
$1.91 M

Last Year YTD Surplus(Deficit)
$1.69 M

OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

Receivables - Rates & Rubbish	30 June 2022	30 Apr 23
	$	$
Opening Arrears Previous Years	444,976	365,548
Levied this year	6,445,431	6,832,505
Less Collections to date	(6,524,859)	(6,689,672)
Equals Current Outstanding	365,548	508,381
Net Rates Collectable	**365,548**	**508,381**
% Collected	94.69%	92.94%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Receivables - General	4,229	3,742	2,593	272,545	283,110
Percentage	1%	1%	1%	96%	
Balance per Trial Balance					
Sundry Debtors					283,110
Receivables - Other					91,068
Total Receivables General Outstanding					**374,178**

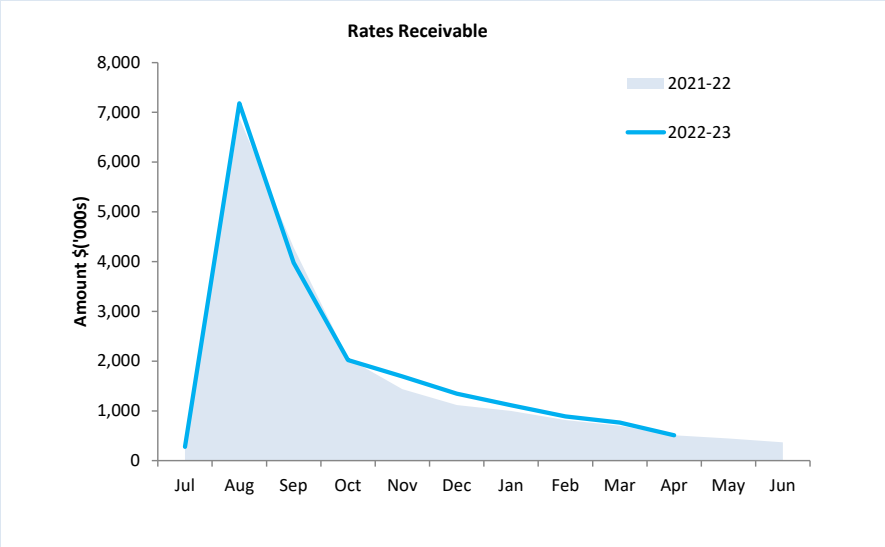
Amounts shown above include GST (where applicable)

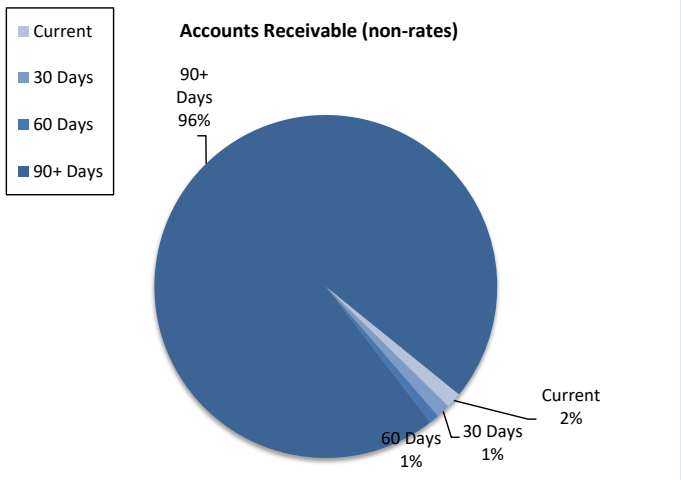
KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

SIGNIFICANT ACCOUNTING POLICIES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.





Collected	Rates Due
93%	$508,381

Debtors Due
$374,178

Over 30 Days
99%

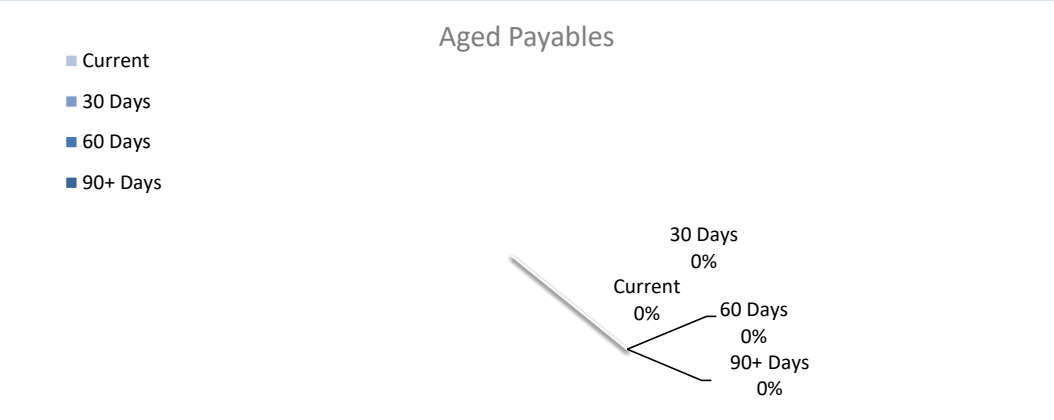
Over 90 Days
96%

OPERATING ACTIVITIES
NOTE 5
Payables

Payables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Payables (Sundry Creditors) - General	0	0	0	0	0
Percentage	0%	0%	0%	0%	
Balance per Trial Balance					
Sundry creditors - General					0
Other creditors					104,228
ATO liabilities					82,834
Financial liabilities (Developer Contributions)					31,331
Total Payables General Outstanding					**255,405**
Amounts shown above include GST (where applicable)					

KEY INFORMATION

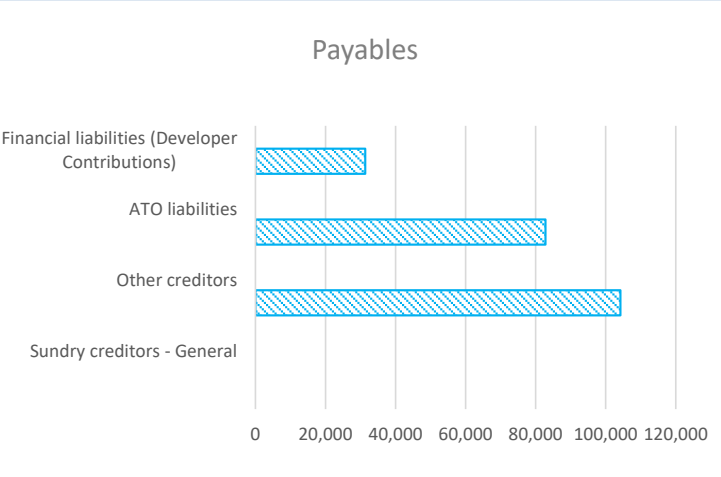
Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

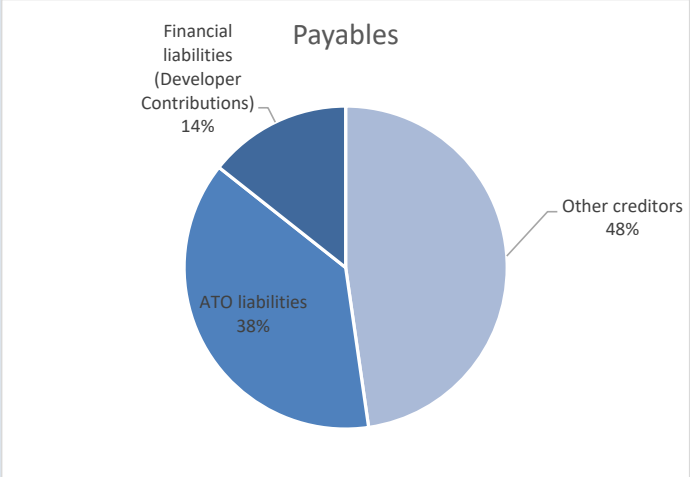


Creditors Due
$255,405

Over 30 Days
0%

Over 90 Days
0%





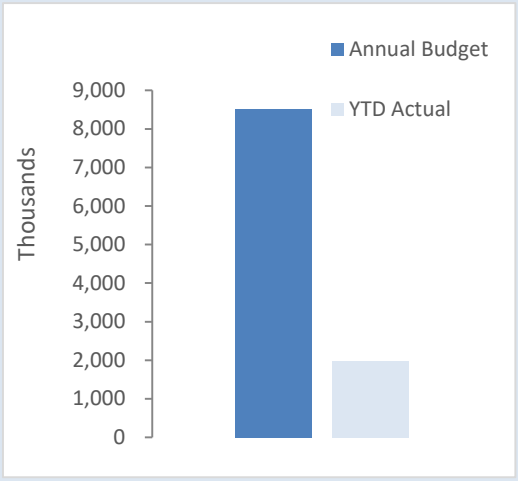
INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Acquisitions	Adopted Annual Budget	YTD Budget	Amended Annual Budget	YTD Actual Total	YTD Budget Variance
	$	$	$	$	$
Land Held for Resale	0	0	0	**0**	0
Land and Buildings	412,874	276,218	424,778	**212,153**	(64,065)
Plant and Equipment	1,683,616	1,030,905	1,606,906	**950,406**	(80,499)
Furniture and Equipment	24,000	56,101	56,106	**54,825**	(1,276)
Infrastructure Assets - Roads	1,475,692	1,424,598	1,671,869	**635,191**	(789,407)
Infrastructure Assets - Drainage	0	0	0	**0**	0
Infrastructure Assets - Footpaths	0	0	0	**0**	0
Infrastructure Assets - Public Facilities	0	0	0	**0**	0
Infrastructure Assets - Other	4,855,966	251,044	4,760,948	**129,713**	(121,331)
Capital Expenditure Totals	8,452,148	3,038,866	8,520,607	**1,982,288**	(1,056,578)
Capital acquisitions funded by:					
	$	$	$	$	$
Capital Grants and Contributions	5,391,447	736,542	5,611,617	**408,692**	(327,850)
Borrowings	0	0	0	**0**	0
Other (Disposals & C/Fwd)	312,000	0	280,000	**68,072**	68,072
Council contribution - Cash Backed Reserves					
Various Reserves		0	0	**0**	0
Council contribution - operations		**2,302,324**	**2,628,990**	**1,505,524**	(796,800)
Capital Funding Total		**3,038,866**	**8,520,607**	**1,982,288**	**(1,056,578)**

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

KEY INFORMATION



Acquisitions	Annual Budget	YTD Actual	% Spent
	$8.52 M	$1.98 M	23%

Capital Grant	Annual Budget	YTD Actual	% Received
	$5.61 M	$.41 M	7%

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Expenditure Total
Level of Completion Indicators
0%
20%
40%
60%
80%
100%
Over 100%

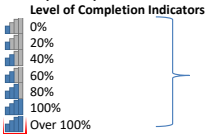
Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red.

Level of completion indicator, please see table at the top of this note for further detail.

% of Completion	Assets	Account Number	Balance Sheet Category	Job Number	Adopted Annual Budget	Amended Annual Budget	YTD Budget	Total YTD	Variance (Under)/Over
					$	$	$	$	$
	Buildings								
	Housing								
1.10	AGED APPROPRIATE HOUSING - STAGE 2	2574	1311	CJ18	(63,674)	(63,674)	(63,674)	(70,053)	(6,379)
0.68	BUILDING - THE VILLAGE - RENEWAL	2584	1311	CJ02	(31,000)	(31,000)	(25,820)	(20,954)	4,866
	Total - Housing				**(94,674)**	**(94,674)**	**(89,494)**	**(91,007)**	**(1,513)**
	Community Amenities								
0.00	AIR-CONDITIONING - TRANSFER STATION	1944	1311	CJ104	(5,000)	(5,000)	(1,650)	0	1,650
0.08	TRANSFER STATION RAMP RENEWAL	1944	1311	CJ115	(40,000)	(45,000)	(14,850)	(3,485)	11,365
	Total - Community Amenities				**(45,000)**	**(50,000)**	**(16,500)**	**(3,485)**	**13,015**
	Recreation And Culture								
0.00	BOWLING CLUB ACCESSIBLE ABLUTIONS RENOVATIONS	2834	1311	CJ107	(65,000)	(65,000)	(21,450)	0	21,450
0.00	IRWIN REC CENTRE ROOF UPGRADE - PARTIALLY GRANT FUNDEI	2834	1311	CJ121	(99,000)	(99,000)	(32,670)	0	32,670
1.31	RUSS COTTAGE RETICULATION	3344	1311	CJ114	(5,000)	(5,000)	(5,000)	(6,557)	(1,557)
1.00	DENISON HOUSE - CAPITAL RENEWAL WORKS	3344	1311	C910	(104,200)	(111,104)	(111,104)	(111,104)	0
	Total - Recreation And Culture				**(273,200)**	**(280,104)**	**(170,224)**	**(117,661)**	**52,563**
0.50	**Total - Buildings**				**(412,874)**	**(424,778)**	**(276,218)**	**(212,153)**	**64,065**
	Plant & Equipment								
	Fire Prevention								
1.00	BORE - IRWIN FIRE STATION	0784	1312	F014	(9,300)	(14,025)	(14,025)	(14,025)	(0)
0.98	CESM VEHICLE CANOPY (CAPITAL)	0784	1312	V863	(10,000)	(10,000)	(10,000)	(9,763)	237
	Total - Fire Prevention				**(19,300)**	**(24,025)**	**(24,025)**	**(23,788)**	**237**
	Other Law, Order & Public Safety								
0.00	COMMUNITY RANGER VEHICLE - REG 502IR	0884	1312	V502	(40,000)	(40,000)	(40,000)	0	40,000
	Total - Other Law, Order & Public Safety				**(40,000)**	**(40,000)**	**(40,000)**	**0**	**40,000**
	Recreation & Culture								
0.00	TORO Z MASTER MOWER	2844	1312	V868	(36,000)	(36,000)	0	0	0
	Total - Recreation & Culture				**(36,000)**	**(36,000)**	**0**	**0**	**0**
	Transport								
0.00	PRIME-MOVER & TWO TIPPERS	3534	1312	V850	(540,000)	(540,000)	0	0	0
0.00	SPRAY RIG	3534	1312	V857	(28,316)	(29,919)	(29,919)	(29,919)	(0)
0.00	TRAFFIC ROAD PODS FOR METROCOUNT	3534	1312	V864	(10,000)	(10,000)	(10,000)	(9,748)	252
0.00	NEW RURAL ROADS SUPERVISOR VEHICLE	3534	1312	V883	0	(40,000)	(40,000)	0	40,000
0.00	NEW DEPOT POOL VEHICLE	3534	1312	V874	(40,000)	(54,531)	(54,531)	(54,532)	(1)
1.00	NEW GRADER	3534	1312	V876	(420,000)	(436,297)	(436,297)	(436,285)	12
1.00	POSI-TRACK LOADER	3534	1312	V859	0	(23,875)	(23,875)	(23,875)	0
1.00	NEW WHEEL LOADER	3584	1312	V879	(530,000)	(372,258)	(372,258)	(372,258)	(0)
	Total - Transport				**(1,568,316)**	**(1,506,880)**	**(966,880)**	**(926,618)**	**40,262**
	Other Property & Services								
1.00	GENERATOR - TELSTRA TOWER	0554	1312	V880	(20,000)	0	0	0	0
	Total - Other Property & Services				**(20,000)**	**0**	**0**	**0**	**0**
0.59	**Total - Plant & Equipment**				**(1,683,616)**	**(1,606,906)**	**(1,030,905)**	**(950,406)**	**80,499**
	Furniture & Equipment								
	Other Property & Services								
0.97	OFFICE / CHAMBERS FURNITURE & EQUIPMENT	0264	1314	CJ96	(24,000)	(42,804)	(42,800)	(41,523)	1,277
1.00	REC CENTRE FLOOR CLEANER	2824	1314	CJ129	0	(13,302)	(13,301)	(13,302)	(1)
	Total - Other Property & Services				**(24,000)**	**(56,106)**	**(56,101)**	**(54,825)**	**1,276**
0.98	**Total - Furniture & Equipment**				**(24,000)**	**(56,106)**	**(56,101)**	**(54,825)**	**1,276**
	Roads								
	Housing								
1.00	THE VILLAGE - FOOTPATHS, HANDRAILS, KERBS	2586	1317	CJ45	(13,000)	0	0	0	0
	Total - Housing				**(13,000)**	**0**	**0**	**0**	**0**
	Transport								
0.01	RURAL ROAD SHOULDER RECONSTRUCTION	6614	1317	CJ110	(165,009)	(165,009)	(54,452)	(1,310)	53,142
0.47	RURAL ROAD RESHEETING	6614	1317	CJ97	(86,288)	(87,995)	(65,991)	(41,153)	24,838
0.69	R2R - WYE FARM ROAD (SLK 0.00 - 5.78)	6644	1317	CJ109	(228,504)	(364,734)	(335,536)	(252,175)	83,361
1.00	R2R - FANE ROAD	6644	1317	CJ75	0	(1,518)	(1,389)	(1,518)	(129)
1.00	R2R - PIGGERY LANE	6644	1317	CJ76	0	(4,396)	(4,028)	(4,396)	(368)
1.00	R2R - BELAURA PLACE	6644	1317	CJ77	(16,261)	(10,120)	(9,294)	(10,120)	(826)
1.00	R2R - PIGGERY LANE: SLK 9.09 TO 10.69	6664	1317	CJ125	(52,206)	(56,206)	(51,707)	(56,404)	(4,697)
0.01	RRG GRANT - ALLANOOKA SPRINGS RD 2021/22 - SLK 15.91 - 33.	6674	1317	CJ98	(157,001)	(157,001)	(144,416)	(861)	143,555
0.35	RRG GRANT - MOUNT ADAMS ROAD (SLK 12.0 - 22.6)	6674	1317	CJ108	(471,423)	(471,423)	(433,694)	(167,098)	266,596
1.00	RRG GRANT - BOOKARA EAST RD 2021/22 - SLK 1.65 - 6.65	6674	1317	CJ100	0	(52,467)	(48,251)	(52,467)	(4,216)
0.16	BLENHEIM ROAD	6694	1317	CJ24	(286,000)	(301,000)	(276,920)	(47,689)	229,231
	Total - Transport				**(1,462,692)**	**(1,671,869)**	**(1,425,678)**	**(635,191)**	**790,487**
0.38	**Total - Roads**				**(1,475,692)**	**(1,671,869)**	**(1,425,678)**	**(635,191)**	**790,487**

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Expenditure Total
Level of Completion Indicators



Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red.

% of Completion	Assets	Account Number	Balance Sheet Category	Job Number	Adopted Annual Budget	Amended Annual Budget	YTD Budget	Total YTD	Variance (Under)/Over
	Level of completion indicator, please see table at the top of this note for further detail.				$	$	$	$	$
	Infrastructure - Other								
	Law, Order & Public Safety								
0.07	WATER TANK, PUMP & BORE @ ALANOOKA	9733	1318	CJ126	(51,495)	(66,502)	(66,502)	(4,596)	61,906
0.00	WATER TANK, PUMP & BORE @ MT ADAMS	9733	1318	CJ127	(51,495)	(41,372)	(41,372)	0	41,372
0.00	WATER TANK, PUMP & BORE @ SPRINGFIELD	9733	1318	CJ128	(51,410)	(50,658)	(50,658)	0	50,658
	Total - Law, Order & Public Safety				**(154,400)**	**(158,532)**	**(158,532)**	**(4,596)**	**153,936**
	Housing								
0.00	TWO HENRY ROAD - LANDSCAPING	2585	1318	CJ113	(15,000)	(15,000)	(4,950)	0	4,950
	Total - Housing				**(15,000)**	**(15,000)**	**(4,950)**	**0**	**4,950**
	Community Amenities								
1.00	TRANSFER STATION SITE REGENERATION	1964	1318	CJ117	(11,000)	0	0	0	0
0.95	TRANSFER STATION CONCRETE BUND FOR OIL TANKS	1964	1318	CJ118	(30,000)	(5,000)	(5,000)	(4,750)	250
	Total - Community Amenities				**(41,000)**	**(5,000)**	**(5,000)**	**(4,750)**	**250**
	Recreation And Culture								
0.00	SURF BEACH STABILISATION	8054	1318	CJ87	(171,414)	(171,414)	0	0	0
0.05	BOAT RAMP DESIGN	8054	1318	CJ120	(126,402)	(126,402)	(41,712)	(6,140)	35,572
0.02	GOLF CLUB ENTRY STATEMENT	2864	1318	CJ123	(18,000)	(28,000)	(9,240)	(622)	8,618
0.00	DRIVE-IN FENCE REPLACEMENT	2864	1318	CJ102	(10,000)	(15,000)	(4,950)	0	4,950
1.03	TREE PLANTING	2864	1318	CJ49	(20,000)	(20,000)	(20,000)	(20,536)	(536)
	Total - Recreation And Culture				**(345,816)**	**(360,816)**	**(75,902)**	**(27,297)**	**48,605**
	Transport								
0.78	DRAINAGE, KERBING & FOOTPATH RENEWAL	6794	1318	CJ94	(106,750)	(50,000)	0	(39,137)	(39,137)
0.52	DEPOT WASHDOWN BAY	6794	1318	CJ95	(100,000)	(70,000)	0	(36,193)	(36,193)
0.67	SIGNAGE RENEWAL - TOWN & RURAL	6794	1318	CJ111	(8,000)	(8,000)	(6,660)	(5,340)	1,320
0.56	TECHNICAL STUDIES - INFRASTRUCTURE RENEWAL	6794	1318	CJ112	(5,000)	(13,600)	0	(7,600)	(7,600)
0.00	MILO CROSSING UPGRADE	6794	1318	CJ124	(4,000,000)	(4,000,000)	0	0	0
	Total - Transport				**(4,219,750)**	**(4,141,600)**	**(6,660)**	**(88,269)**	**(81,609)**
	Economic Services								
0.06	KAILIS DRIVE ENTRY STATEMENT	3914	1318	CJ36	(80,000)	(80,000)	0	(4,800)	(4,800)
	Total - Economic Services				**(80,000)**	**(80,000)**	**0**	**(4,800)**	**(4,800)**
0.03	**Total - Infrastructure - Other**				**(4,855,966)**	**(4,760,948)**	**(251,044)**	**(129,713)**	**121,331**
0.23	**Grand Total**				**(8,452,148)**	**(8,520,607)**	**(3,039,946)**	**(1,982,288)**	**1,057,658**

NOTE 15
EXPLANATION OF SIGNIFICANT VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.
The material variance adopted by Council for the 2022/23 year is $10,000 and 10%.

	Var. $	Var. %	Var. ▲▼	Significant Var. S	Timing/ Permanent	Explanation of Variance
Revenue from operating activities						
Interest Earnings	39,203	28%	▲	S	Permanent	Interest rate increase is attributable to the increase in interest earnings
Other Revenue	21,768	9%	▲	S	Timing	Year to date revenue recognised is higher than anticipated
Expenditure from operating activities						
Utility Charges	9,213	3%	▲	S	Timing	Utility charges are less than expected due to vandalism of the Shires reticulation system
Investing Activities						
Non-operating Grants, Subsidies and Contributions	(327,850)	(45%)	▼	S	Timing	Road grants received will be recognised as income, in line with progress of construction works
Proceeds from Disposal of Assets	68,072	100%	▲	S	Timing	Timing of disposals
Infrastructure Assets - Roads	789,407	55%	▲	S	Timing	Timing of construction works
Infrastructure Assets - Other	121,331	48%	▲	S	Timing	Timing of construction works
Financing Actvities						
Transfer to Reserves	(85,088)	(100%)	▼	S	Timing	Timing Difference

ATTACHMENT: CC03

Statement of Objects and Reasons 2023/2024

Attachment 3

SHIRE OF IRWIN
DONGARA-PORT DENISON

A BRILLIANT BLEND

innovation
accountability
integrity
respect

Shire of Irwin

Statement of Objects and Reasons

2023/24

Including Objects and Reasons for the Current Rating Structure

This Statement is published by the Shire of Irwin in accordance with Section 6.36 of the *Local Government Act 1995* to advise the public of its objectives and reasons for implementing differential rates.

The purpose of levying of rates is to meet Council's budgetary requirements in each financial year in order to deliver services, facilities and community infrastructure. Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year. Section 6.36 of the Local Government Act provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Irwin. The application of differential rating maintains equity in the rating of properties across the Shire, enabling the Council to provide facilities, services and infrastructure to the entire community and visitors to the area.

Gross Rental Values (GRV)

The *Local Government Act 1995* provides that properties of a non-Rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Valuer General determines the GRV for all properties with a non-rural purpose within the Shire of Irwin approximately every four years and provides a GRV Roll. The current valuation is effective from 1 July 2019. Interim valuations are provided regularly to Council by the Valuer General for properties where changes have occurred during the year (i.e., subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances Council recalculates the rates for the affected properties and issues interim rate notices.

GRV – Uniform Rate

All land within the Shire used for non-rural purposes (GRV) is rated using a uniform GRV Rate. The uniform rate is calculated and adopted after the consideration of many factors such as current economic conditions, increases to land valuations as assessed by the Valuer General's Office, the infrastructure and service improvement proposals contained in the Budget, as well as other factors. It is considered that for this financial year the valuations imposed by the Valuer General provides the capacity for the additional rate contributions that may be required from different zoning/land use and therefore the need for a differential rate is not deemed necessary.

Unimproved Values (UV)

The *Local Government Act 1995* provides that properties predominantly used for a rural purpose are assigned an Unimproved Value as supplied and reviewed by the Valuer General on an annual basis. The unimproved value of land refers to the market value of the land in its natural state without improvements such as buildings, fences, dams etc.

The rate in the dollar set for the UV Rural category forms the basis for calculating all other UV differential rates. Interim valuations are provided regularly to Council by the Valuer General for properties where changes have occurred during the year (i.e., subdivisions of property, amalgamations, and/or property rezoning). In such instances Council recalculates the rates for the affected properties and issues interim rate notices.

UV Differential Rate - Rural

All land in the Shire used for rural purposes are classified into Policy Areas based on their zoning in the Shire of Irwin Local Planning Scheme No 5, as set out below. All land within these zoning areas are rated using the same differential rate.

Policy Area A	Conservation Crown Land: To preserve and protect the major areas of Crown Reservations and Vacant Land within this policy area in its natural state.
Policy Area B	Urban: Set aside for Townsite expansion or impacted on by buffers and mining leases.

Policy Area C	General Farming Zone: General Broadacre farming, not suitable for subdivision, designed to consolidate and preserve existing agricultural practices.
Policy Area D	Rural Smallholdings Zone: Hobby farming suitable for subdivision into rural/small holdings to a minimum of 15 ha.
Policy Area E	General Farming Zone: Coastal management area for future development of tourist projects and possible subdivision into rural smallholdings to a minimum lot size of 15ha.
Policy Area F	Special Residential Zone: Properties zoned as Special Residential with provision for subdivision of small 1 to 2 ha lifestyle lots.
Policy Area G	Rural Small Holdings Zone: Hobby farming suitable for subdivision into rural/small holdings to a minimum of 20 ha.

Objects and Reasons for UV Rural Differential Rate

To distinguish land zoned Policy Area A-G from land used for Mining, Prospecting and Exploration in recognition of the variation in land use intensity and the impact on the Shire's road infrastructure network and other services.

UV Differential Rate - Mining

The *Local Government Act 1995* provides for rural use properties used for mining, exploration, or prospecting purposes to be assigned an Unimproved Value supplied and reviewed by the Valuer General. It refers to all land for which a mining tenement has been issued by the Department of Mines, Industry Regulation and Safety (DMIRS), and valued as such by the Valuer General's Office.

The valuation determined by the Valuer General for mining tenements is calculated by multiplying the following factors.

- Rental cost of the tenement type (mining lease, prospecting lease, exploration license, petroleum producing licence etc.);
- UV basis as determined by the DMIRS, and
- Tenement/license area.

The valuation of mining tenements is provided annually, interim valuations are provided regularly to Council by the Valuer General for properties when changes to the tenement rental is amended or the tenement is surrendered. In such instances Council recalculates the rates for the affected tenements and issues interim rate notices.

Objects and Reasons for UV Mining Differential Rate

Land used for Mining is rated higher than the UV-Rural differential rate to improve fairness and equity outcomes by:

- Ensuring mining rates payable are no less than the average rates payable, per property, in Policy Area C (General Farming), in part to:
  - compensate for the different valuation method and comparatively lower valuation level;
  - to recognise the often short term tenure of mining projects in the region; and
  - to maintain comparability with other commercial operations in the rural sector.

- Applying a percentage premium above the average rates payable, per property, in Policy Area C (General Farming), at a level determined by the Council, to reflect the following:
  - the impact of higher road infrastructure maintenance costs to Council as a result of frequent vehicle use over extensive lengths of roads throughout the year;
  - capacity of property owners to pass on the rates charge as a business cost;
  - additional emergency service arrangements that have to be put in place.

- the monitoring of environmental impacts of clearing, noise, dust and smell;
- planning, building and health assessment cost; and
- additional costs of amenities and services provided to cater for the employees of the mining operations, such as recreation, parking and law, order, and public safety.

Minimum Payments

The setting of general minimum payment level within all rating categories is an important method of ensuring all properties contribute an equitable rate amount to non-exclusive services.

Objections & Appeals

Objections to valuations must be lodged with the Valuer General's Office within 60 days after issue of the rates notice. Rates are still required to be paid if an objection is lodged with a refund paid if the objection is successful. Forms are available from the Shire Office or on the Shire's web site.

Under the provisions of the *Local Government Act 1995*, a property owner can lodge an objection to the rates imposed by a Council on the following grounds:

- There is an error on the rate assessment, either in respect to the owners or property details.
  or
- The characteristics of the land differ from that used in the differential rating system. The objection is to be received within 60 days of the issue of the rate notice.

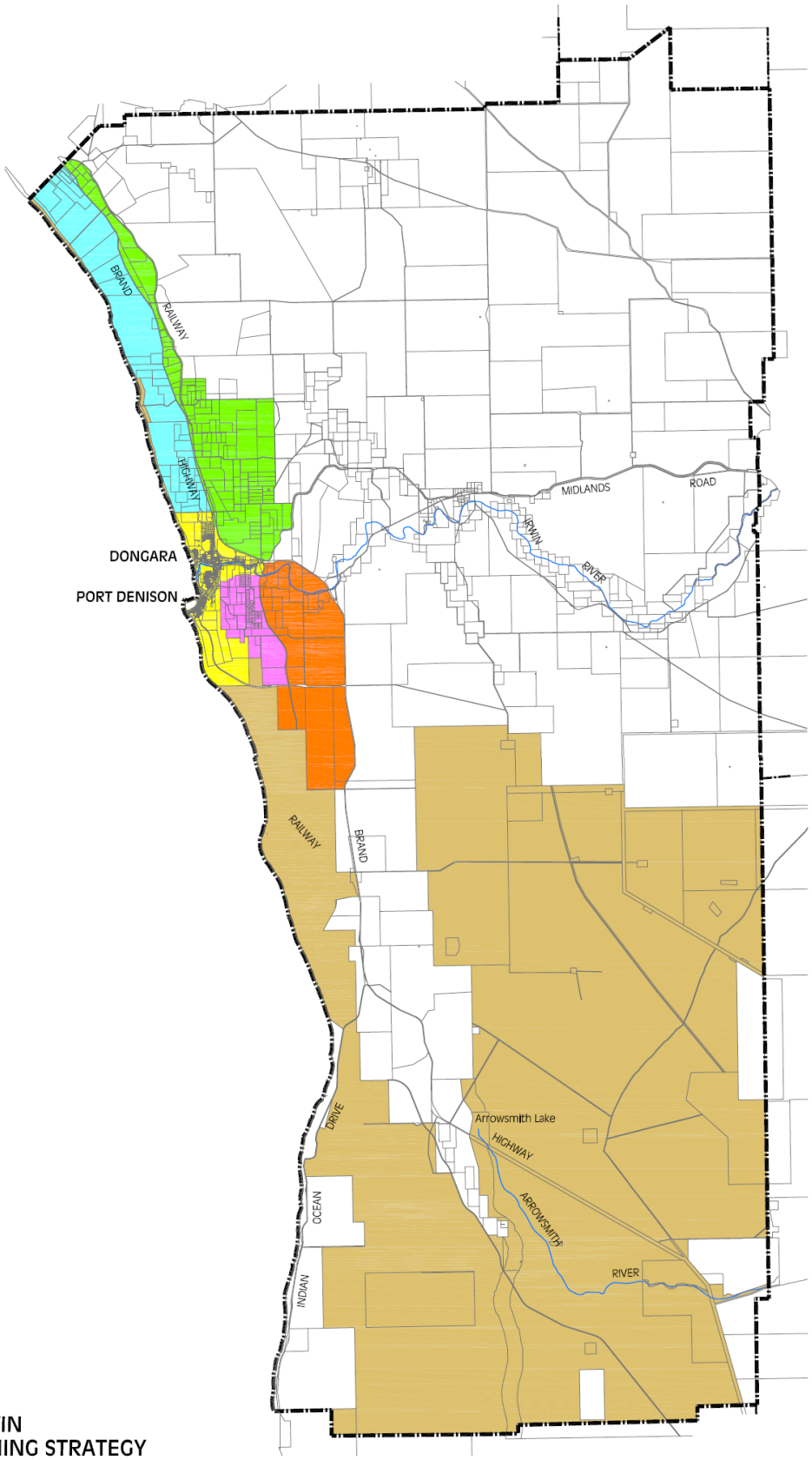
Please contact the Shire if you would like to discuss this matter further.

Pensioner Discount

Eligible Pensioners are entitled to receive a discount on their rates. Council shall determine the nature and extent of entitlement from details as at 1 July, in relation to ownership and occupation. Also, a pro-rata rebate amount will be paid if a person becomes the holder of an eligible card type during the financial year which is effective from the date of registration. A deferral arrangement is also possible.

If the circumstances of a Pensioner, who is already claiming the rebate, have changed during the previous year, they will need to update their details (i.e., card number, etc.) with Council.

Please contact the Shire if you believe you may be eligible for a rebate.



POLICY AREAS

- POLICY AREA 'A'
- POLICY AREA 'B'
- POLICY AREA 'C'
- POLICY AREA 'D'
- POLICY AREA 'E'
- POLICY AREA 'F'
- POLICY AREA 'G'

0 5km

SCALE 1:225,000

SHIRE OF IRWIN
LOCAL PLANNING STRATEGY
EXISTING POLICY AREAS

EC 01338_map3B 060405

MAP 3B

MAP 3B

ATTACHMENT: CC03

Delegated Decision for January to April 2023

Attachment 4
Delegation List

Records of exercise of delegated powers or duties

Reference	Function	Category	Officer	Date of decision	Decision	Description	Person or classes of persons	Address	Details	Comments
EMP200	Grant a Building Permit	CEO to Employees	Manager Development	3 Jan 2023	Granted	Building Permit - Outbuilding	Shoreline Outdoor World	Lot 120 Loxton Drive, Bookara	Building Permit issued following assessment by CGG Building Services. No DA needed	---
EMP200	Grant a Building Permit	CEO to Employees	Manager Development	4 Jan 2023	Granted	Building Permit - Carport	CR Constructions	12 Dodd Street, Dongara	Building Permit issued following assessment by CGG Building Services. No DA needed	---

Records of exercise of delegated powers or duties

Reference	Function	Category	Officer	Date of decision	Decision	Description	Person or classes of persons	Address	Details	Comments
EMP200	Grant a Building Permit	CEO to Employees	Manager Development	13 Jan 2023	Granted	Building Permit - Temporary Workers Accommodation Recreation Room	Ausco Modular Pty Ltd	Lot 4 (#353) Pye Road, Mount Adams	Building Permit issued following assessment by CGG Building Services, consistent with Development Approval.	---
EMP200	Grant a Building Permit	CEO to Employees	Manager Development	13 Jan 2023	Granted	Building Permit - Patio	A French	8 (Unit 6) Scott Road, Dongara	Building Permit issued following assessment by CGG Building Services. No DA required.	---

Records of exercise of delegated powers or duties

Reference	Function	Category	Officer	Date of decision	Decision	Description	Person or classes of persons	Address	Details	Comments
EMP200	Grant a Building Permit	CEO to Employees	Manager Development	16 Jan 2023	Granted	Building Permit - Dwelling Renovation	Nordic Builders Pty Ltd	Lot 108 (#40) Hampton Street, Port Denison	Building Permit granted following assessment by CGG Building Services.	---
EMP200	Grant a Building Permit	CEO to Employees	Manager Development	20 Jan 2023	Granted	Building Permit - Carport	Shoreline Outdoor World	13 Fitzgerald Cove, Port Denison	Building Permit granted following assessment by CGG Building Services. No DA required.	---
EMP200	Grant a Building Permit	CEO to Employees	Manager Development	20 Jan 2023	Granted	Building Permit - Outbuilding	Shoreline Outdoor World	Lot 564 (#115) Northshore Drive, Dongara	Building Permit granted following assessment by CGG Building Services. Consistent with DA.	---

Records of exercise of delegated powers or duties

Reference	Function	Category	Officer	Date of decision	Decision	Description	Person or classes of persons	Address	Details	Comments
EMP200	Grant a Building Permit	CEO to Employees	Manager Developmen t	30 Jan 2023	Granted	Building Permit - Outbuilding (Workshop)	R McClurg	Lot 106 (#27) Moore Road, Dongara	Building Permit issued following Developmen t Approval and septic approval being granted.	---

ATTACHMENT: CC04

Proposed Temporary Workforce Accommodation at Lot 12453 Mount Adams Road, Arrowsmith

Attachment 5
Application Details

Beach Energy Limited | ABN 20 007 617 969
Level 8, 80 Flinders Street, Adelaide, South Australia 5000
T +61 8 8338 2833 | **F** +61 8 8338 2336
beachenergy.com.au

23rd February 2023

By Email

Shire of Irwin
11-13 Waldeck Street
Dongara WA 6525

Attention: Shire of Irwin planning@irwin.wa.gov.au

To whom it may concern,

Planning application for a main camp and rig-site camps associated with the drilling of conventional exploration and appraisal gas wells on Lot #12453 (DP221090), part of Beach Energy's 2023 drilling program

Please find attached a planning application for the installation and operation of a main camp and rig site camps, that will be utilised to support Beach Energy's upcoming conventional exploration drilling program within Petroleum Licence L11 under the *Petroleum and Geothermal Energy Resources Act 1967*. This program does not involve hydraulic fracture stimulation ('fraccing').

The following information provides some background to the project and application.

Overview and Location

Beach Energy are planning to construct three gas wells (Tarantula Deep 1, Beharra Springs Deep 2 and Redback Deep 1) within L11, situated on the eastern side of the Brand Highway, in the Shire of Irwin, approximately 20 km south of Dongara and 270 km north of Perth. Land tenure, associated with these well site locations, is currently vacant crown land. All of the well sites are within Lot 12453 on Deposited Plan 221090.

Camp Overviews

A rig-site camp is planned to accommodate up to 7 key drilling personnel at each well site. These personnel are expected to be onsite for the duration of drilling at that particular well site. The rig camp will be positioned within the lease of the well site.

The main camp is planned to accommodate up to 60 personnel expected to be onsite for the duration of the drilling program. The main camp will be positioned at an existing cleared petroleum field location (named Beharra Springs 3).

At the main camp, cooking facilities and utility facilities (with water storage) will be available. At the rig-site camp, cooking facilities will not be available. Water is planned to be supplied to the sites by mobile water

tankers as required and stored in tanks at the rig site. This water will either be sourced locally from Dongara or from the nearby Beharra Springs Gas Facility.

The drilling program is temporary in nature and planned to be completed within 80-95 days per well site and up to 270 days in total for the main camp. Mobilisation is anticipated in early June 2023.

Access to the camps will be down existing access tracks and will require a maximum of 20 loads for the camp mobilisation.

Application to Construct or Install an Apparatus for the Treatment of Sewage

Houston Utility Service have applied to the Shire of Irwin for the unit to treat sewage for the camp on 15/02/2023 (labelled Beharra 2 Deep).

Application

In addition to the completed Development Application Form, the following information has been attached to this application:

Attachment 1: Site location - showing the camp and exploration well locations with regards to the lot boundary and lot area.

Attachment 2: Site layout - showing the layout for the main camp

Attachment 3: Building specifications

Attachment 4: Potable water description - information regarding the potable water planned for use at the well location.

Attachment 5: Bushfire Management Plans

Attachment 6: Bushfire Emergency Statement

Attachment 7: Camp Emergency Response Plan

This information has been collated and submitted for and on behalf of Beach Energy Limited.

Yours sincerely,

Colin Green

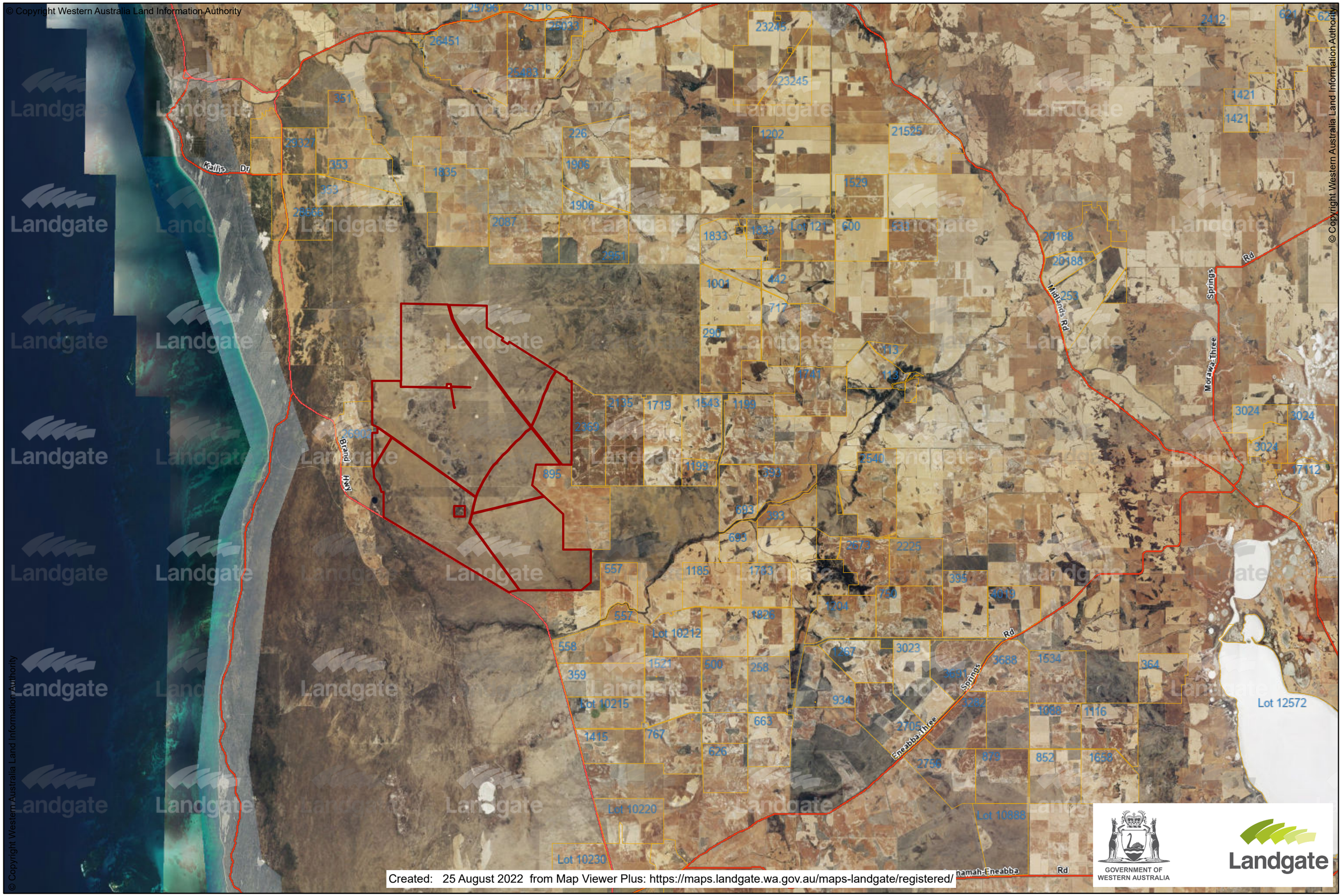
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Date: 2023.02.23 15:11:16 +08'00'

Colin Green

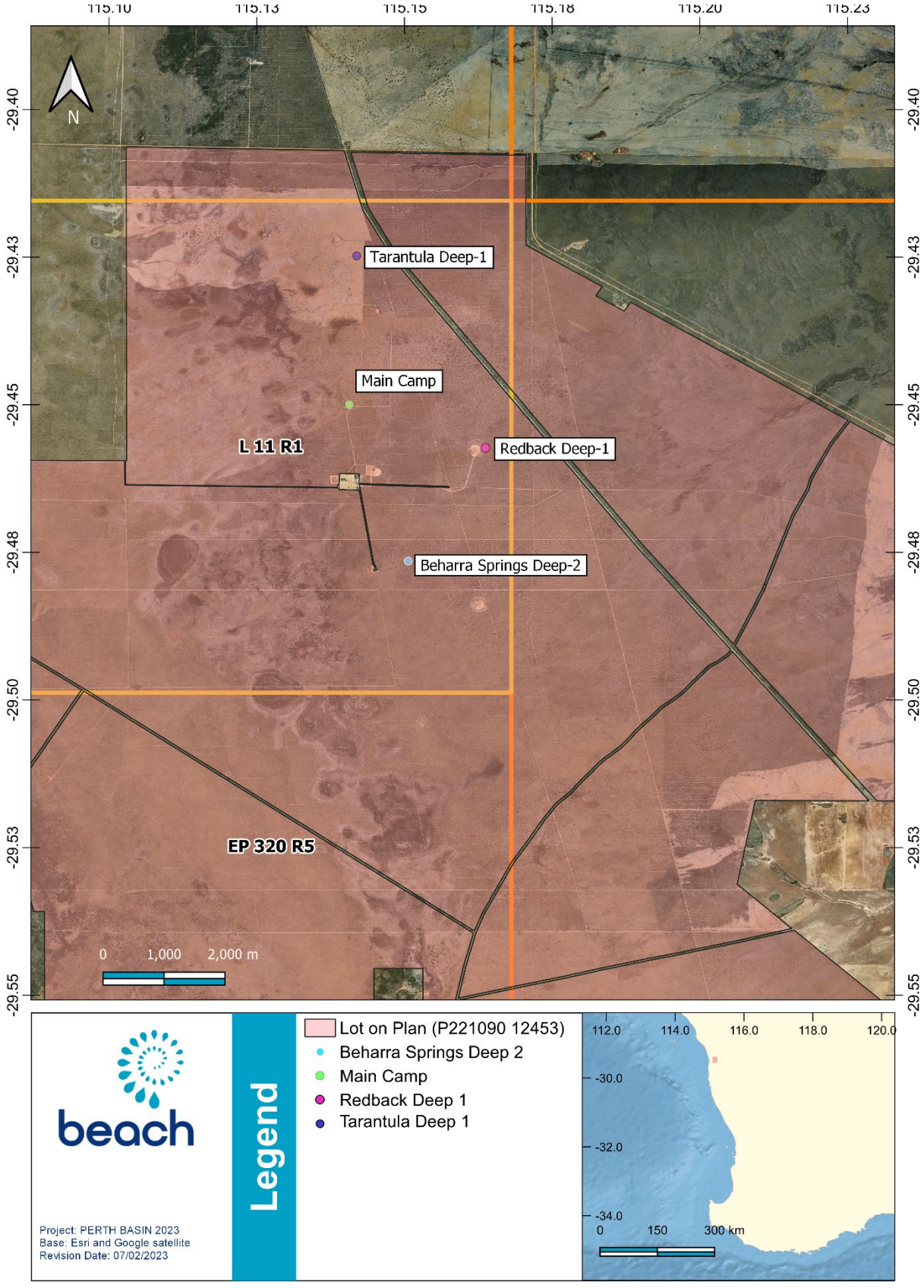
Drilling Manager

Beach Energy Limited

-- Map Viewer Plus --



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115.10
115.13
115.15
115.18
115.20
115.23
-29.40
-29.43
-29.45
-29.48
-29.50
-29.53
-29.55
N
Tarantula Deep-1
Main Camp
L 11 R1
Redback Deep-1
Beharra Springs Deep-2
EP 320 R5
0
1,000
2,000 m
beach
Project: PERTH BASIN 2023
Base: Esri and Google satellite
Revision Date: 07/02/2023
Legend
Lot on Plan (P221090 12453)
Beharra Springs Deep 2
Main Camp
Redback Deep 1
Tarantula Deep 1
112.0
114.0
116.0
118.0
120.0
-30.0
-32.0
-34.0
0
150
300 km


BED 1
BED 2
BED 3
BED 4
BED 5
BED 6
BED 7
1600
3200
600
300
TYPE 1
TYPE 2
TYPE 3
TYPE 4
TYPE 5
TYPE 6
TYPE 7
TYPE 8
TYPE 9
SPU #1
SPU #2
SPU #3
14060 TYP.
2500 TYP.
1200
29090
36966
985
EQUALIZER HOSE

beach

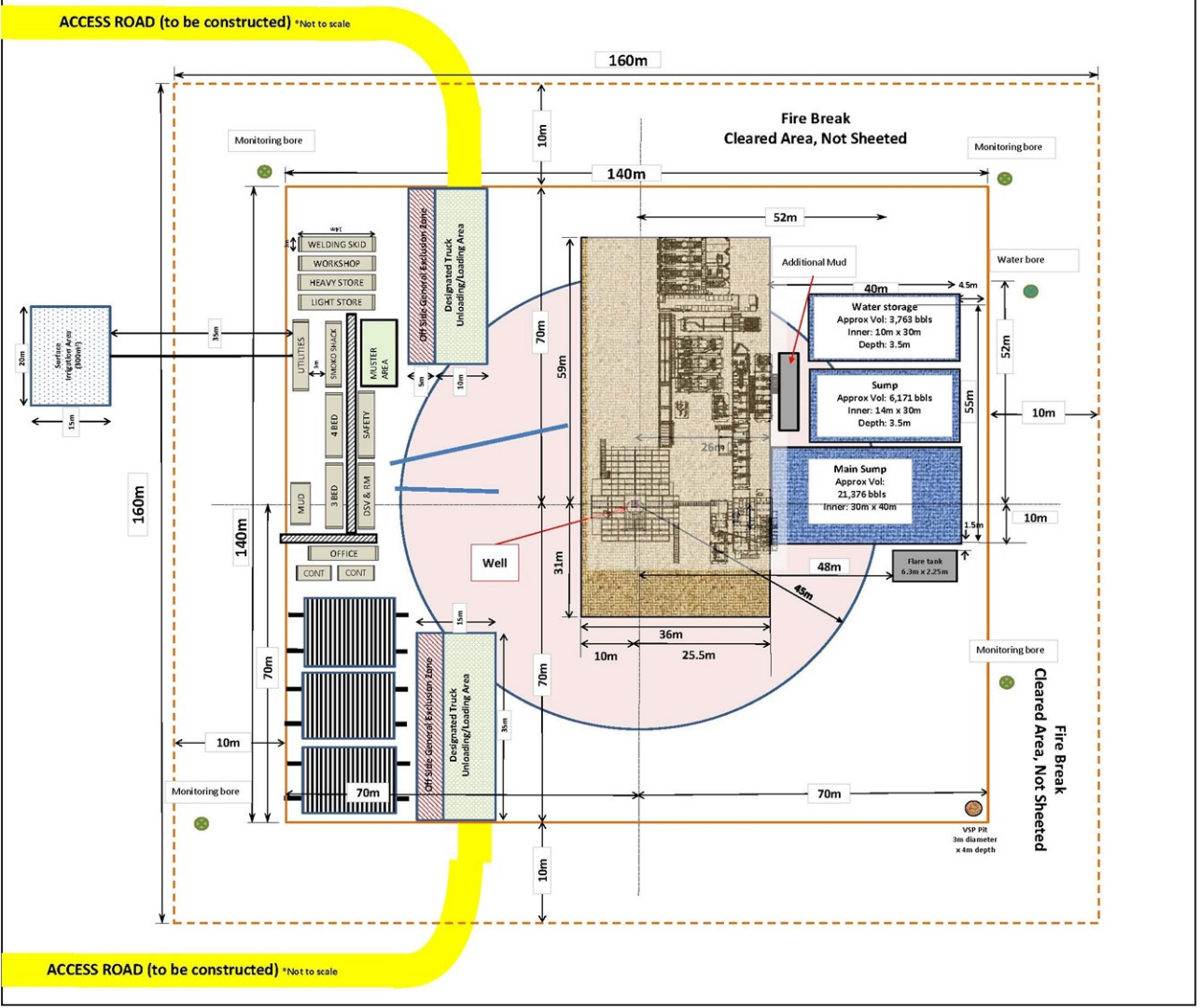
N E S W

2023 Perth Basin campaign - Site Layout - Drilling

Required Soil Bearing Capacity (Graded and Compacted Area)

GRADED AND COMPACTED AREA FOR LOAD BEARING

GRADED AREA/PERIMETER



PRITAB
MANUFACTURING, MAINTENANCE & CONSTRUCTION



March 2014

Rig #106

Camp Manual

10 Civil Court Toowoomba QLD AUSTRALIA 4530 (PO Box 432 Highfields) Ph: 07 4642 2855 Fax: 07 4642 2856
Email: reception@pritab.com.au



PRITAB provides superior transportable field accommodation solutions that not only meet Australian standards but are purpose built for Australian conditions.

Our services were established in response to the increasing need for professional camp manufacturing services that meet requisite industry standards. We supply all types of mobile units including ensuited bedrooms, kitchen, site offices, cold rooms, dining, laundry, recreational and utility areas which are used extensively throughout Australia. The camps are fully insulated with reverse cycle air conditioning and satellite television. Pritab has the ability to design and deliver a complete camp solution package which is specific to the needs of the client.



All appliances are permanently installed for ease of building transport.

FEATURES

- MP 3.3 Compliant (optional)
- Modern
- Robust
- Built in Australia for Australian conditions
- Camps are built to move weekly
- Smaller Camps up to the 40 Person Mobile Camp can do Camp moves within 50km dismantle at 8am and be up and running by 4pm depending on the availability of trucks causing little interruption to residents.
- Larger Camps are made to move over Several Days but each end be functional causing little interruption to residents
- All Spares are readily available in the Region
- Designed to last 15 to 20 years subject to proper logistics and maintenance of the Camp
- Skid or trailer mounted
- Built to your specifications or to our engineered, proven designs
- Split system reverse cycle AC's
- Plug-and-play, electricity, water and waste
- Satellite TV ready
- Data and communication ready
- Fully insulated
- All electrical to AS 3000 and 3001





Laundry Unit

Dining Room Unit





Kitchen Unit



Gymnasium

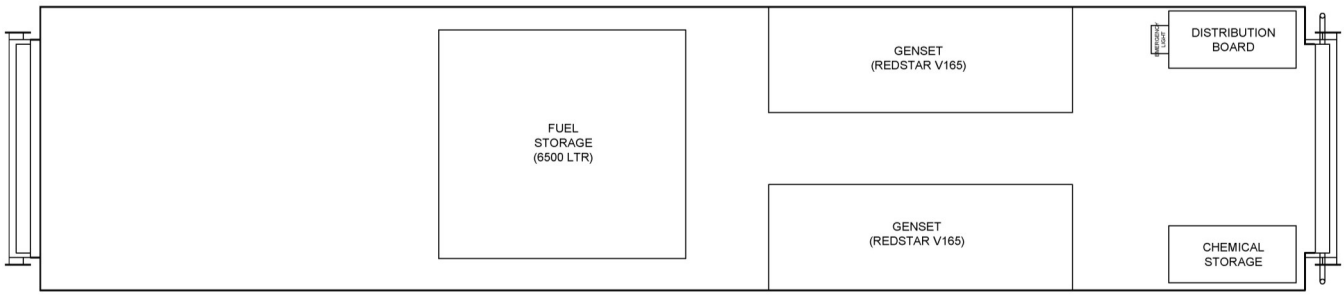
Sewerage Processing Unit





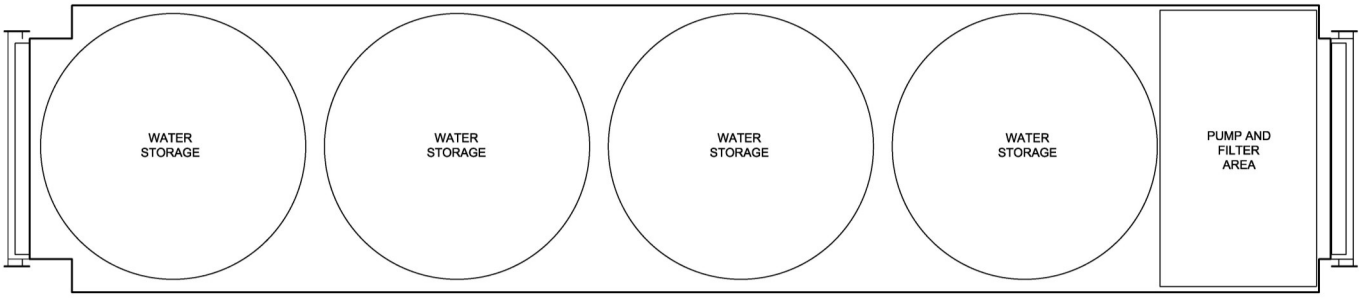
Utility Unit

506-024SM: Utility Skid



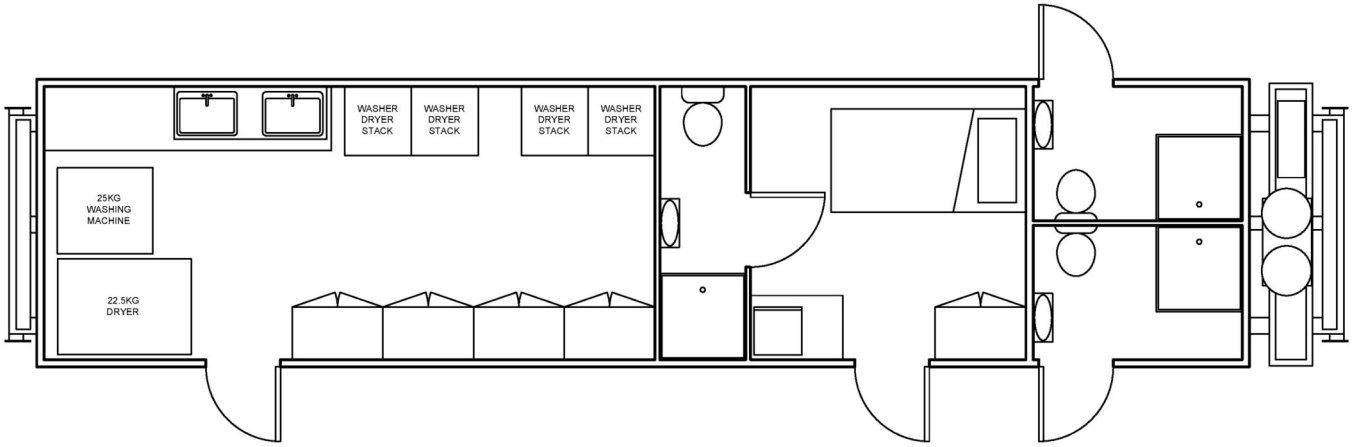
Unit comes with complete and ready to plug in.	
Skid dimensions are 14m x 3m.	
Utility Skid Includes:	
2	150kva Inteligen generators
1	6500ltr safe fill, self bunded, diesel storage tank
1	Distribution board *(with 2 spare outlets when original camp is fully operational)*
1	General storage area
1	Chemical storage cabinet

522-002SM: Water Storage Skid



Unit comes with complete and ready to plug in.	
Skid dimensions are 14m x 3m.	
Utility Skid Includes:	
4	13,500ltr poly water storage tanks *(with canvas shade canopy covering tanks)*
4	Pressure pumps
1	Potable water filtration system *(Potable water in)*
1	Canvas shade cover over water storage tanks

513-015SM: Laundry / First Aid

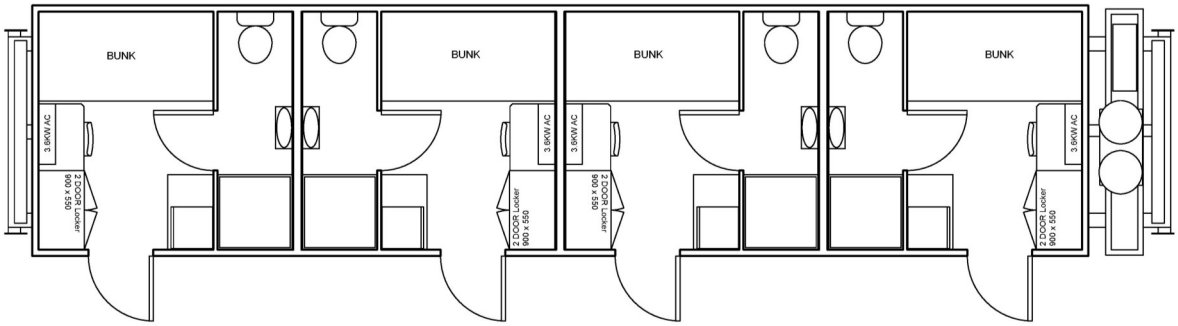


Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to SPU and 1.5" water supply hose ready to plug in.
Building includes fold down walkways and canvas walkway covers.

Building dimensions are 12.4m x 3.15m on a 14m skid.

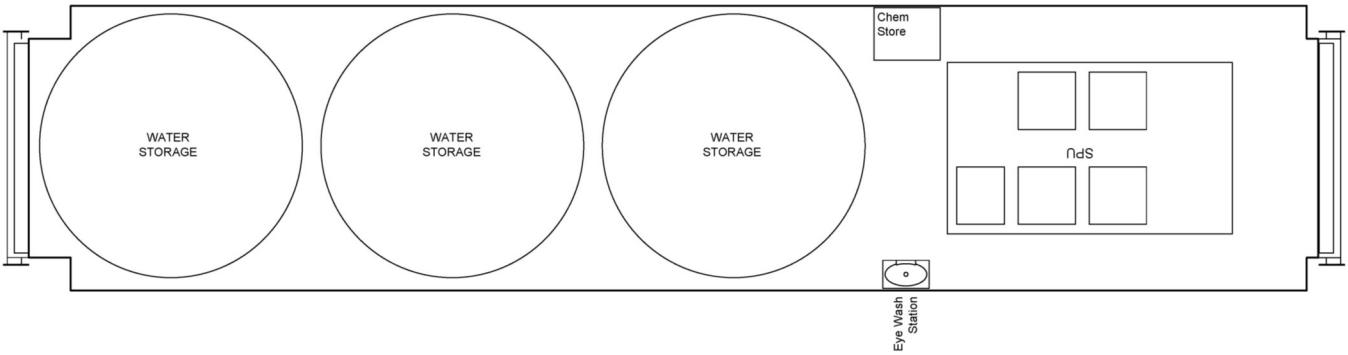
Laundry Includes:	
4	8kg commercial grade stack washer / dryers
1	25kg washing machine
1	22.5kg dryer
2	Laundry tubs
4	Double door tall linen cupboards
First Aid Room includes:	
1	King size single bed
1	1700 x 900 double door cupboard
1	Workstation with chair
1	100l fridge
Ensuite includes:	
1	Shower & toilet
1	Exhaust fan
1	Vanity sink & cabinet
2	Coat hooks
1	Toilet roll holder

507-028SM: 8 Person Sleeper with Ensuites



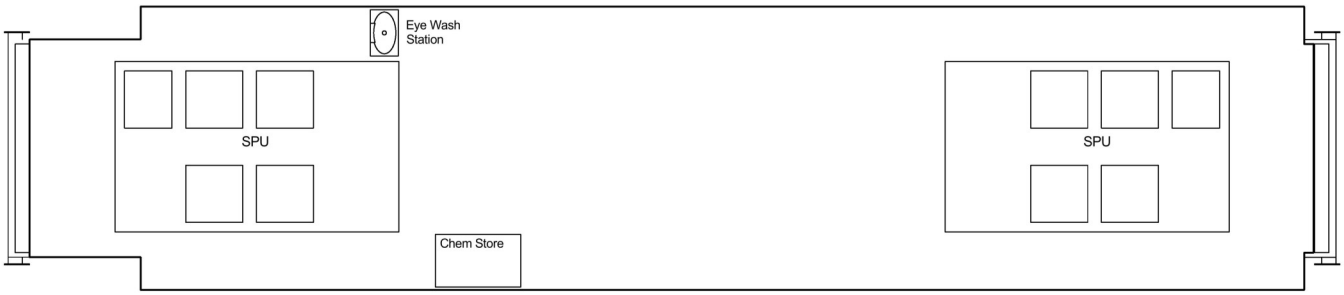
Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to Waste Treatment Unit and 1.5" water supply hose ready to plug in. Building includes fold down walkways and canvas walkway covers. Building includes IP65+ rated quick connect boxes and connection point at end of building.	
Building dimensions are 12.7m x 3.15m on a 14mtr skid.	
Each bedroom includes:	
2	King Size Single Beds
1	TV LCD 19" with DVD player
1	2 door locker cupboard with hanging space & shelving
1	Workstation desk and chair
1	Split system air conditioner
1	Battery back up smoke detector linked to all rooms in unit
1	Addressable back to base smoke detection alarm
1	Room light
1	LED bedside reading light
1	100ltr fridge
1	Towel rail
Each ensuite includes:	
1	Porcelain toilet with plastic cistern
1	900 x 900 fibreglass shower cubical with water saving shower head, mixer tap and curtain.
1	Exhaust fan
1	Vanity sink and mirror
1	Toilet roll holder
2	Coat hooks
1	Chain lock on doors *(Lockable from inside bathroom)*

522-005SM: Sewerage Treatment / Storage Skid



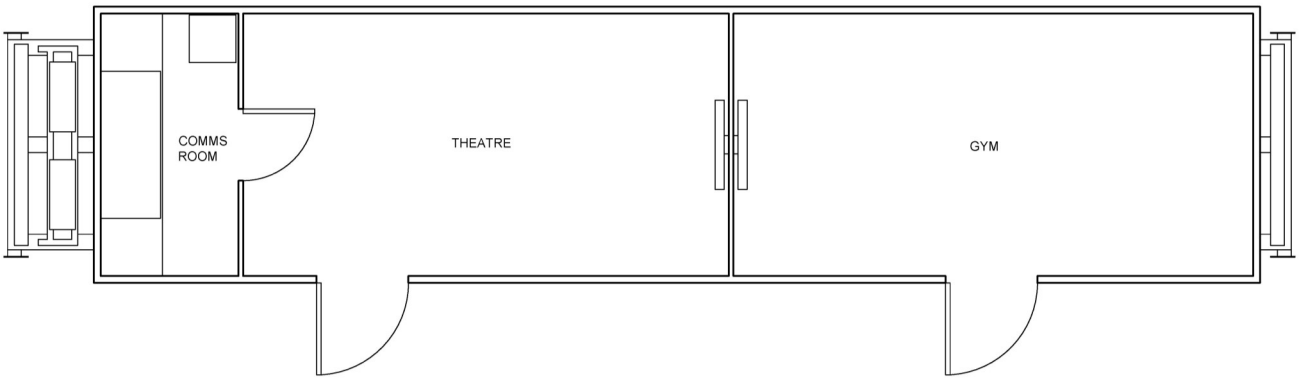
Unit comes with complete and ready to plug in.	
Skid dimensions are 14m x 3m.	
Sewerage Treatment / Water Storage Skid includes:	
1	Sewerage treatment unit *(unit only available on rental agreement - i.e. not included in purchase price)*
1	Eye wash station
1	Chemical storage cabinet
3	Potable Water Storage Tanks *(13500ltr Poly Tanks with shade canopy covering tanks)*

509-004SM: Dual Sewerage Treatment Skid



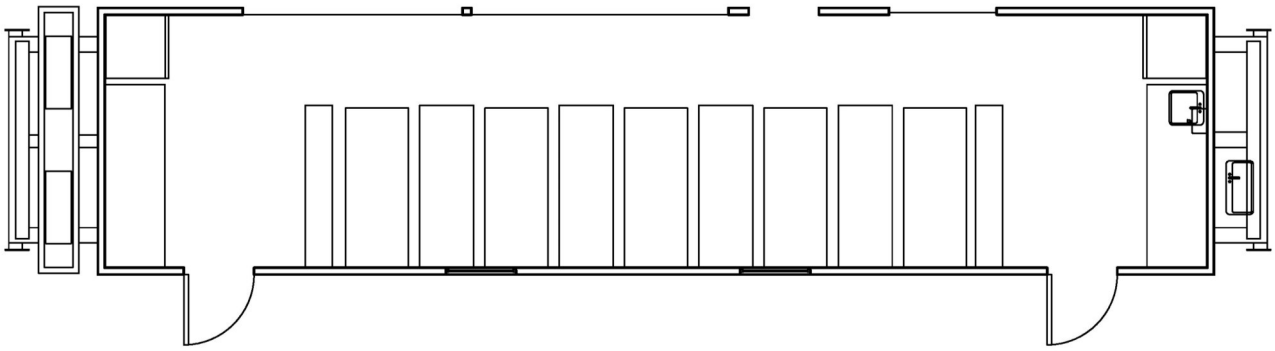
Unit comes with complete and ready to plug in.	
Skid dimensions are 14m x 3m.	
Dual Sewerage Treatment Skid Includes:	
2	Sewerage treatment units *(units only available on rental agreement - i.e. not included in purchase price)*
1	Eye wash station
1	Chemical storage cabinet
1	General storage area

515-012SM: Gym / Rec Room



Building dimensions are 12.4m x 3.15m on a 14m skid.	
Gym Room includes:	
4	Various resistance and cardio units *(eg. Spin bike, rowing machine, treadmill & multi gym)*
1	42" TV
2	Split system air conditioners
Recreation room includes:	
9	Tub style leather chairs
1	42" TV
1	Post form bench top with underbench storage cupboard
2	Split system air conditioners
Comms room includes:	
1	42RU rack for communications
1	Post form bench top with underbench storage

502-021SM: Dining Room



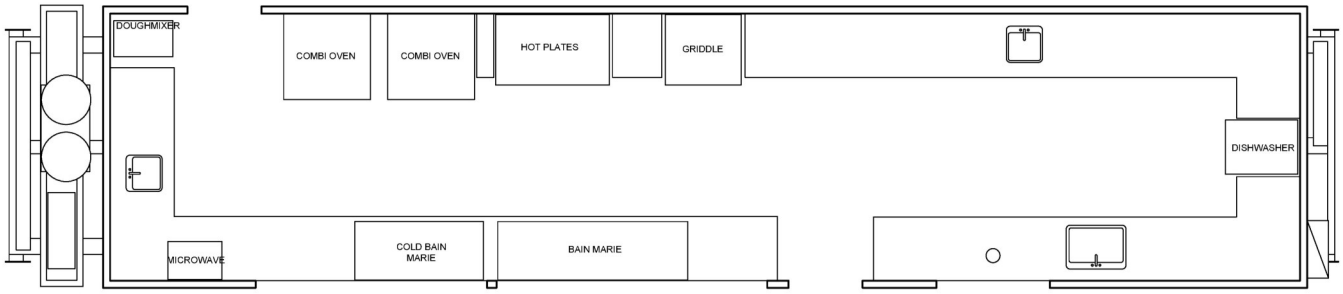
Units come with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 1.5” suction hose to SPU and 1.5” water supply hose ready to plug in. Building includes fold down walkways and canvas walkway covers. Building includes IP65+ rated quick connect boxes and connection point at end of building.

Building dimensions are 12.4m x 3.15m on a 14m skid.

Dining rooms include:

5	Dining tables
4	Double row storage seats
2	Single row storage seats
1	Single pan stainless sink with hot/cold in bench zip taps
1	Twin tub drink dispenser *(with cold water tap over, to fill drink dispenser)*
1	External hand wash facilities
1	Domestic grade upright refrigerator
1	Glass door upright refrigerator
4	Split system air conditioners
1	Commercial style conveyer toaster
1	Bug zapper

501-013SM: Kitchen



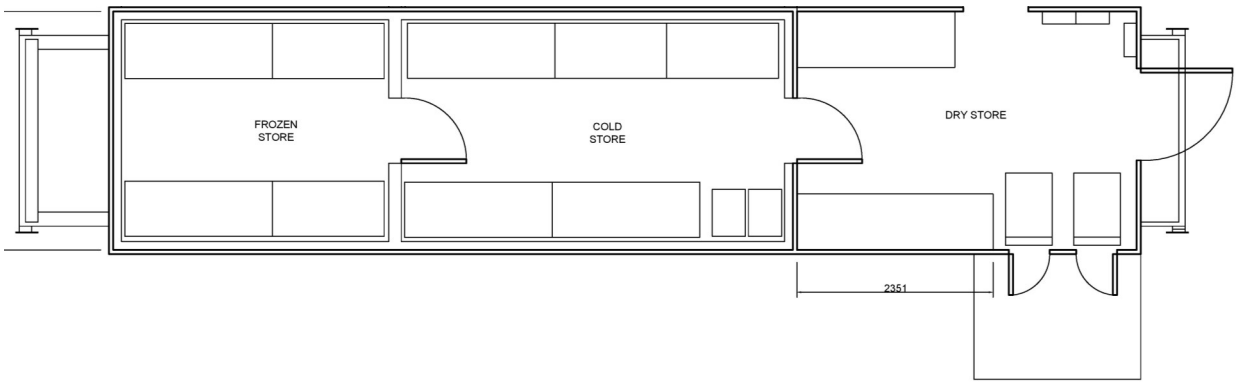
Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to SPU and 1.5" water supply hose ready to plug in.

Building dimensions are 12.4m x 3.15m on a 14m skid.

Kitchen Includes:

1	Provision only for bain marie *(services etc. so it may be procured & installed at a later date if required)*
1	Hot 6 tray bain marie
1	Cold 6 tray bain marie
1	Dough Mixer
1	Stainless deep pot wash sink
2	Single pan stainless sinks *(one with hands free taps)*
1	Commercial dishwasher *(centrally mounted against end wall)*
1	Microwave *(wall mounted)*
1	Servery bench with under bench storage cupboards
1	6 burner hot plate / oven
1	Griddle plate
2	Combi ovens
2	Split system air conditioners
1	3 draw cutlery drawer
1	Stainless steel range hood *(compliant AS 1668.2)*
1	Single door food waste cupboard with stainless bench top chute

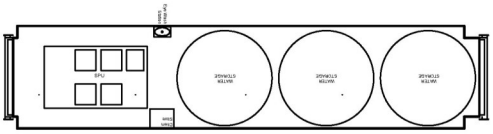
508-016SM: Cold Store / Dry Store / Freezer



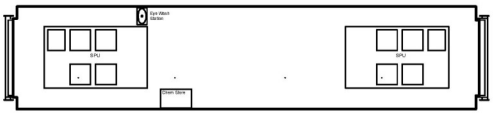
Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 1.5" suction hose to Waste Water Treatment Unit and 1.5" water supply hose ready to plug in. Ice machine doors are supplied with fold down walkway.	
Building dimensions are 12.4m x 3m on a 14m skid.	
Freezer includes:	
1	Chiller unit *(able to be used as either cold room or freezer)*
4	Food storage shelves *(complete with food grade storage containers)*
1	Man trap alarm & emergency exit device
1	Condenser drain has S bend and cam lock fitting with cap for transport
Cold Store incudes:	
1	Chiller unit *(able to be used as either cold room or freezer)*
5	Food storage shelves *(complete with food grade storage containers)*
1	Man trap alarm & emergency exit device
1	Condenser drain has S bend and cam lock fitting with cap for transport
Dry Store incudes:	
1	Set of container doors for access to stores and ice machines
1	Split system air conditioner
2	Stainless food storage shelves
2	Ice machines *(with drains plumbed into main waste system)*

Proposed 56 Person Camp Lay Out *(Indicative - Skid Mount)*

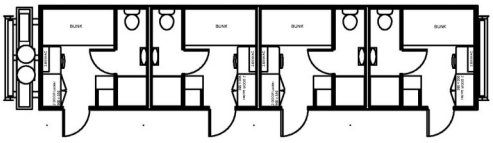
522-005



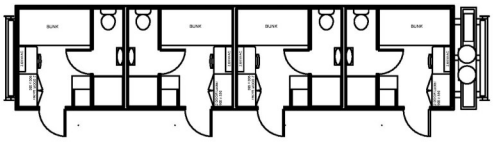
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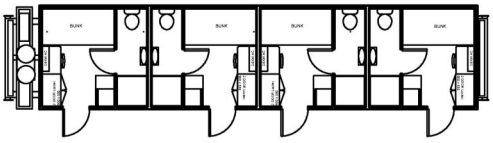
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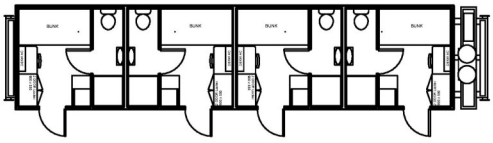
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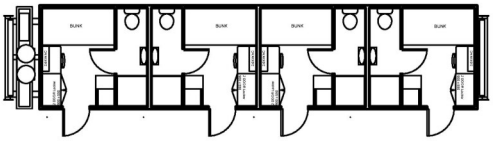
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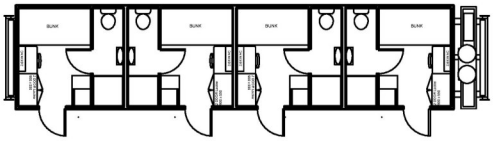
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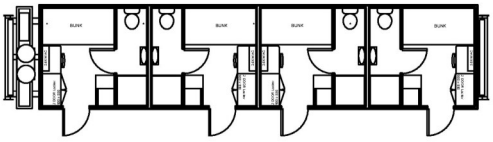
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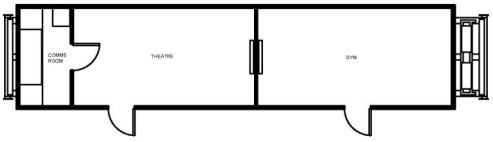
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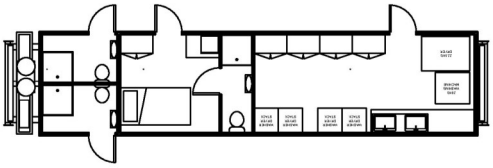
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515-012



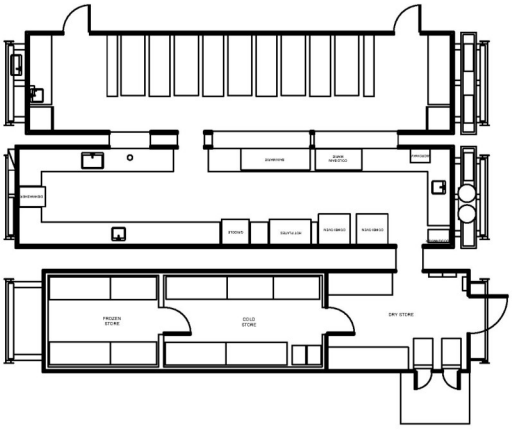
513-015



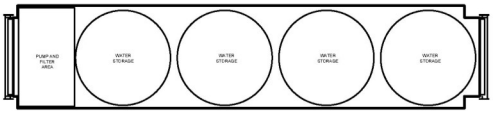
502-021

501-013

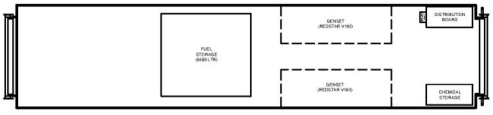
508-016



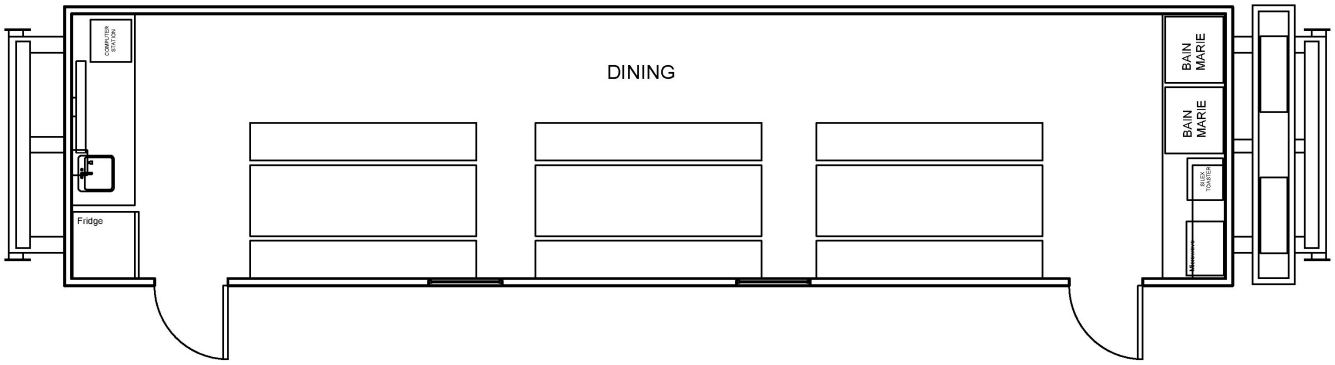
522-002



506-024



502-020SM: Lunch Room



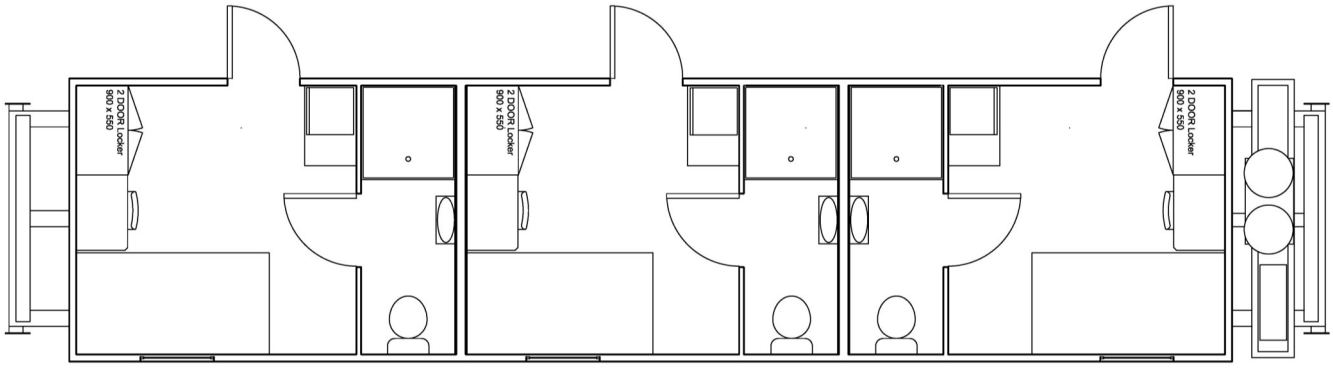
Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 1.5” suction hose to Waste Treatment Unit and 1.5” water supply hose ready to plug in. Building includes IP65+ rated quick connect boxes and connection point at end of building.

Building dimensions are 12.7m x 3.15m on a 14mtr skid.

Dining room includes:

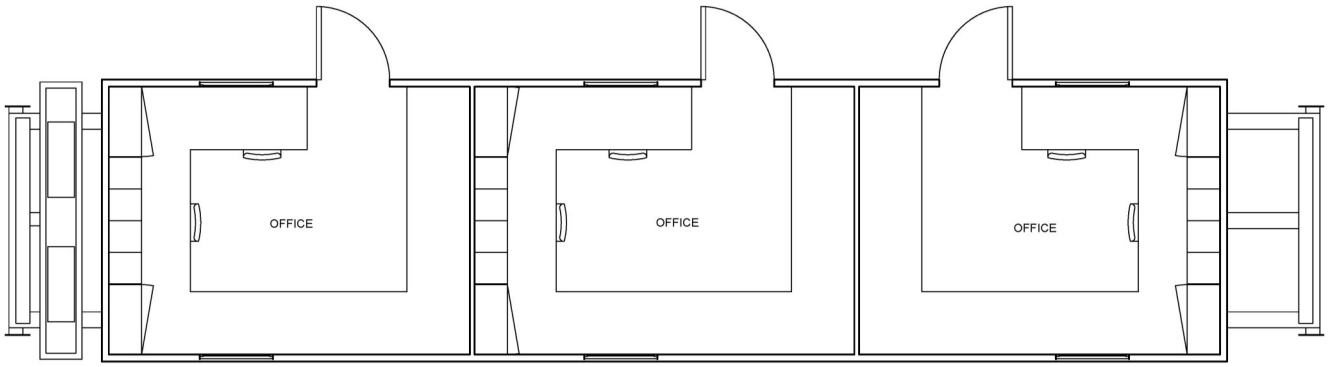
3	Dining room tables
6	Single row seats with under seat storage
1	Data points connected to 42” TV screen
1	Double tray hot Bain Marie
1	Double tray cold Bain Marie
1	Silex toaster / griller
1	Stainless sink
1	42” Wall mounted TV
1	Wall mounted microwave
1	Upright domestic refrigerator
2	Fixed perspex windows
4	Split system air conditioners
1	Zip hot/cold water tap mounted into bench
2	Post form bench top with underbench storage

507-014SM: 3 Person Sleeper with Individual Ensuites



Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to Waste Treatment Unit and 1.5" water supply hose ready to plug in. Building includes aluminum walkways which are stored on the end of the skid for transport . Building includes IP65+ rated quick connect boxes and connection point at end of building.	
Building dimensions are 12.7m x 3.15m on a 14mtr skid.	
Each bedroom includes:	
1	King Size Single Beds
1	TV LCD 19" with DVD player
1	2 door locker cupboard with hanging space & shelving
1	Workstation desk and chair
1	Split system air conditioner
1	Battery back up smoke detector linked to all rooms in unit
1	Room light
1	LED bedside reading light
1	100ltr fridge
1	Towel rail
Each ensuite includes:	
1	Porcelain toilet with plastic cistern
1	900 x 900 fibreglass shower cubical with water saving shower head, mixer tap and curtain.
1	Exhaust fan
1	Vanity sink and mirror
1	Toilet roll holder
2	Coat hooks

510-024SM: Triple Office



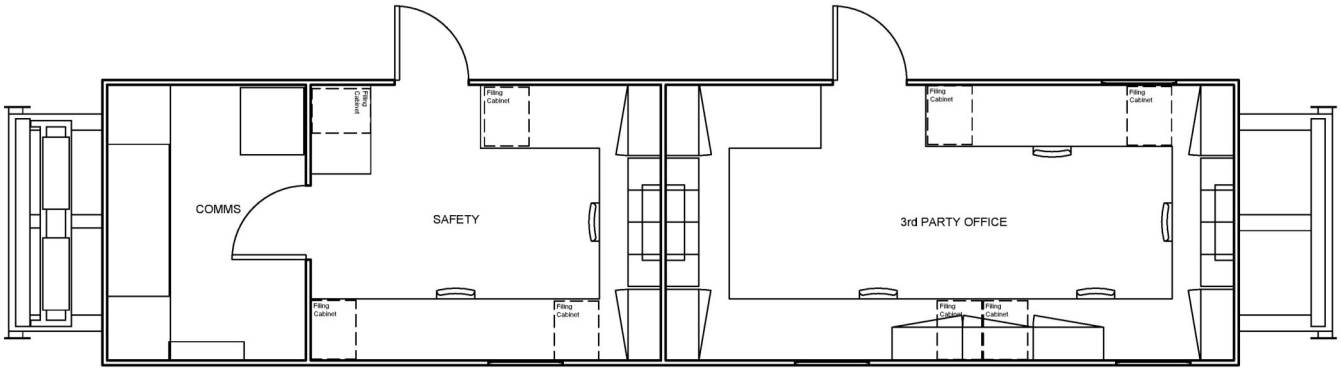
Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to Waste Treatment Unit and 1.5" water supply hose ready to plug in. Building includes fold down walkways and canvas walkway covers. Building includes IP65+ rated quick connect boxes and connection point at end of building.

Building dimensions are 12.7m x 3.15m on a 14mtr skid.

Each office includes:

1	Wall mount bookshelf cupboard combination
2	Workstations with chairs
2	Fixed perspex windows *(one out each side of the building)*
3	Data points
3	Under bench, 2 drawer filing cabinets
1	100ltr refrigerator *(in 2 of the offices only)*
1	Split system air conditioner
1	Room light

510-042SM: Double Office

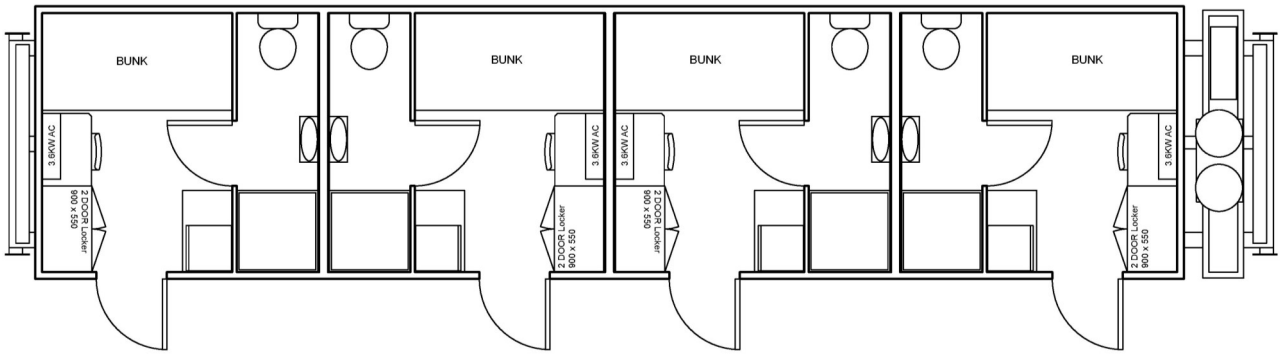


Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to Waste Treatment Unit and 1.5" water supply hose ready to plug in. Building includes IP65+ rated quick connect boxes and connection point at end of building.

Building dimensions are 12.7m x 3.15m on a 14mtr skid.

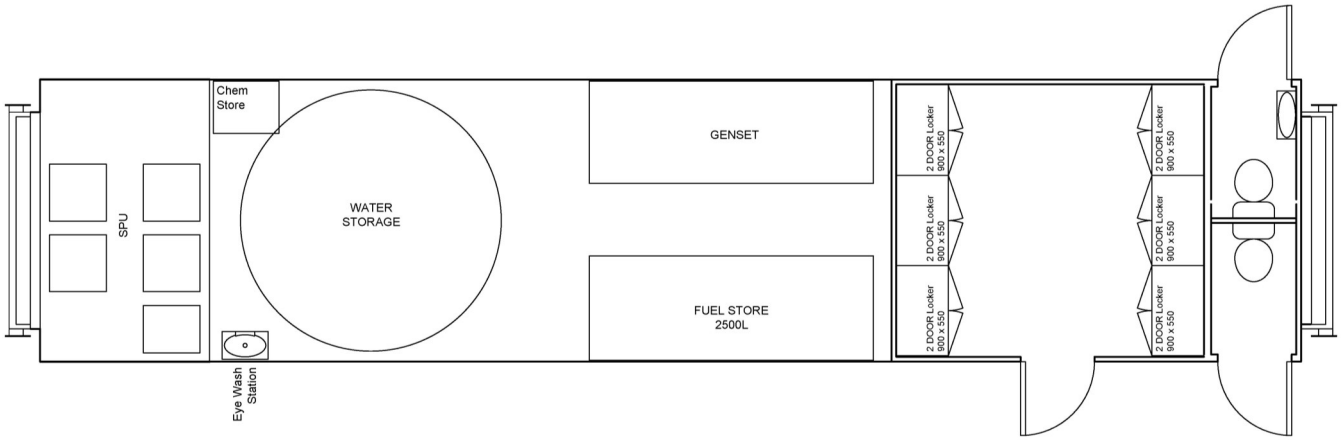
Safety office includes:	
1	Wall mount bookshelf cupboard combination
2	Workstations with chairs
1	Fixed perspex window *(one out each side of the building)*
3	Data points
4	Underbench filing cabinets
1	Split system air conditioner
Comms room includes:	
1	42 RU rack
1	Comms Cabinet
1	Post form bench top with underbench storage
1	Split system air conditioner
3rd Party Office includes:	
3	Wall mounted, bookshelf / cupboard combinations
4	Workstations with chairs
4	Underbench filing cabinets
6	Data points
2	Split system air conditioners

507-028SM: 8 Person Sleeper with Ensuites



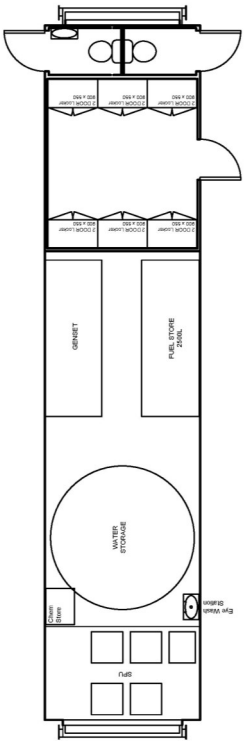
Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to Waste Treatment Unit and 1.5" water supply hose ready to plug in. Building includes aluminum walkways which are stored on the end of the skid for transport . Building includes IP65+ rated quick connect boxes and connection point at end of building.	
Building dimensions are 12.7m x 3.15m on a 14mtr skid.	
Each bedroom includes:	
2	King Size Single Beds
1	TV LCD 19" with DVD player
1	2 door locker cupboard with hanging space & shelving
1	Workstation desk and chair
1	Split system air conditioner
1	Battery back up smoke detector linked to all rooms in unit
1	Addressable back to base smoke detection alarm
1	Room light
1	LED bedside reading light
1	100ltr fridge
1	Towel rail
Each ensuite includes:	
1	Porcelain toilet with plastic cistern
1	900 x 900 fibreglass shower cubical with water saving shower head, mixer tap and curtain.
1	Exhaust fan
1	Vanity sink and mirror
1	Toilet roll holder
2	Coat hooks
1	Chain lock on doors *(Lockable from inside bathroom)*

506-023SM: SPU / Utilities Skid

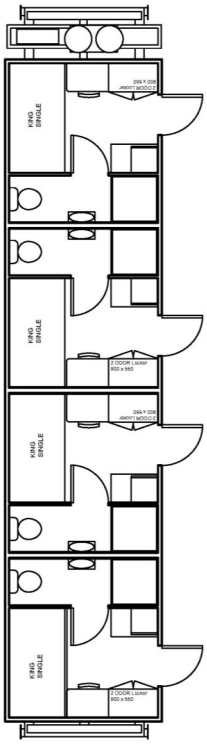


Unit comes complete. Building includes IP65+ rated quick connect boxes and connection point at end of building.	
Building dimensions are 12.7m x 3.15m on a 14mtr skid.	
Utility Skid includes:	
1	SPU attachment point *(SPU not included in price)*
1	13500ltr poly, potable water storage tank
1	150kva generator
1	Chemical storage cabinet
1	Eye wash station
1	2500ltr self bunded diesel fuel storage tank
1	Locker room with 6 x 2 door lockers
2	Toilets *(1 x male and 1 x female)*

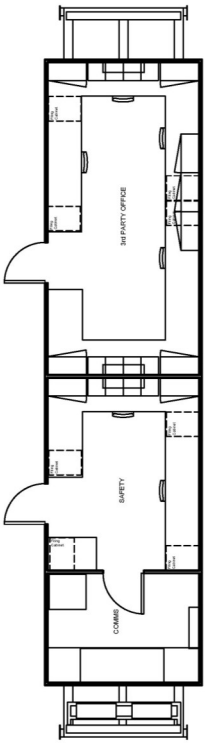
Proposed Well Site Camp Lay Out *(Indicative)*



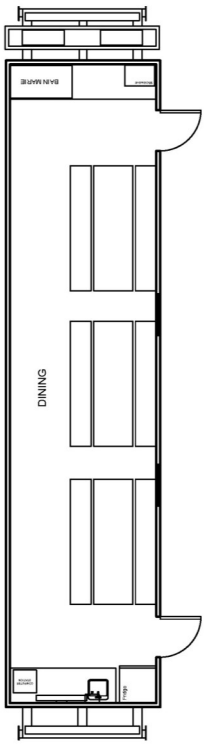
506-023



507-006



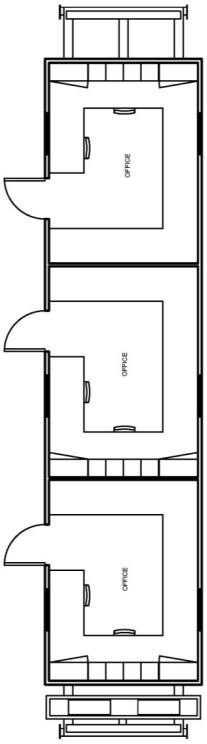
510-042



502-020



507-014



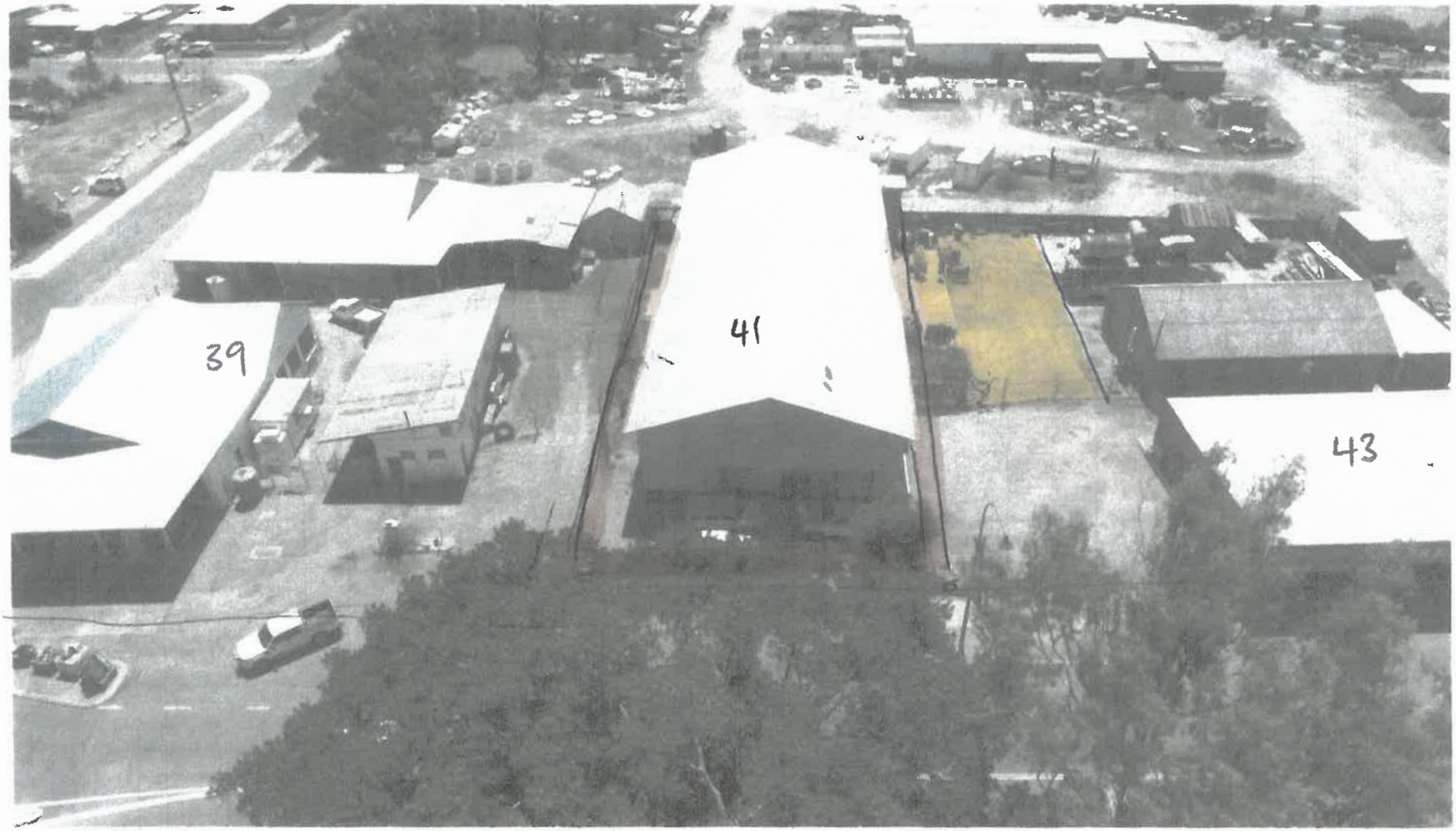
510-041

ATTACHMENT: CC05

Proposed Motor Vehicle Repair (Mechanical Workshop) 41 (Lot 2) & 43 (Lot 3) Moreton Terrace, Dongara

Attachment 6

Application Details



PROPOSED CAR PARK AREA

41 MORETON TCE SHED AND SHOP FRONT SITE

-- Map Viewer Plus --



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Please refer to original documentation for all legal purposes.

BOUNDARY LINE
BOUNDARY LINE
1.8m
17m
~1.32m
15m
39.13
20.12
40.62
PART LOT 3 - ~450m² RESERVED
FOR PROPOSED WORKSHOP OPERATIONS
EXTENT INDICATED WITH DOT HATCH
(GRAVELED BY OWNER)
PROPOSED
WORKSHOP
PARKING
5.5L x 2.5w BAYS
(9 TOTAL)
STEEL & MESH FENCE BY OWNER
WORKSHOP CLEARWAY
6M
LANDSCAPING RESERVE
TO LOCAL AUTHORITIES
DISCRETION
WORKSHOP
34000 x 16500
LOT 3
980m²
LOT 3
1858m²
WOOD WORKSHOP
9.5M
LANDSCAPING
LOT 1
2024m²
GRASSED
AREA
49.69
47.62
LANDSCAPING
3800
3000
TOOL
STORE
STAIRS & LANDING
UP
RECEPTION
MALE
WC
SHR
MEZZANINE FLOOR OVER
STORE
13400 x 6800
FEMALE /
UNISEX
MAIN ENTRY
FENCE & GATE
FENCE & GATE
DESIGNATED
WORKSHOP
ENTRY
HARDWARE
EXISTING
PARKING
BITUMEN
PAVING
DAT & THU'S
RESTAURANT
PIZZABAR & TAKEAWAY
RESTAURANT
LAUNDROMAT
BITUMEN
PAVING
PROPOSED 5 MINUTE
CUSTOMER PARKING
5.5L x 2.5w bays
(3 TOTAL)
DIESEL BOWSER
1
2
3
20.26
40.80
BRICK PAVED SHOP FRONT
LOW LIMESTONE WALL
29.11
BITUMEN
PAVING
REVERSING
SPACE
CROSSOVER
~7.6m
EXISTING
PARKING
BRICK PAVED
ISLAND
BRICK PAVED
CROSSOVER
ENTRY
EXIT
MORETON TERRACE

SITE PLAN

SCALE 1:250 @ A3

N

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RevNo	Revision note	Date	Signature	Checked

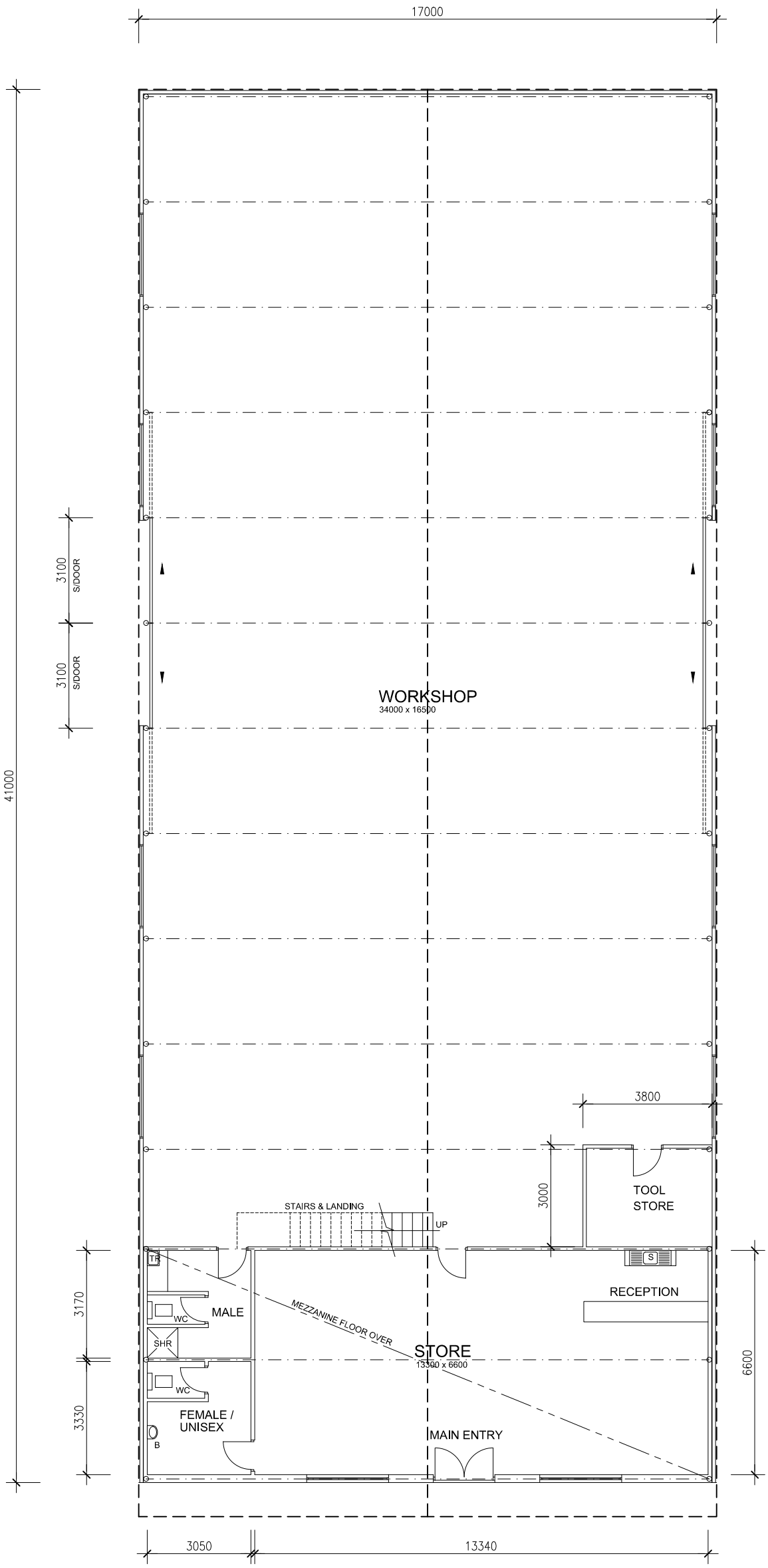
Itemref	Quantity	Title/Name, designation, material, dimension etc	Article No./Reference

Designed by	Checked by	Approved by - date	Filename	Date	Scale
TPD				15.02.2023	1:250

AS CONSTRUCTED SHED PLAN
LOT 2 #41 MORETON TERRACE, DONGARA
FOR P. & S. SHEARER

Description: SITE PLAN

Job#	Edition	Sheet
23-11	SK2	10F2



FLOOR PLAN

SCALE 1:150 @ A3

N

AREAS

WORKSHOP	- 579m²
ENTRY / STORE	- 118m²
TOTAL	- 697m²

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RevNo	Revision note	Date	Signature	Checked

Itemref	Quantity	Title/Name, designation, material, dimension etc	Article No./Reference

Designed by	Checked by	Approved by - date	Filename	Date	Scale
TPD				15.02.2023	1:150

AS CONSTRUCTED SHED PLAN
LOT 2 #41 MORETON TERRACE, DONGARA
FOR P. & S. SHEARER

Description: SITE PLAN

Job#	Edition	Sheet
23-11	SK2	2OF2

MANAGEMENT STATEMENT – (INSERT ADDRESS)

Proposed Land use (Describe what you are trying to gain approval for)	A vehicle mechanic business to operate in the main shed at 41 Moreton Tce
Length of Use / Staging / Timing	Starting approximately March – April 2023
Proposed Built Form or improvements Anything being built? New crossovers or parking etc? Painting, recladding or resurfacing anything?	A parking area alongside the shed on the vacant grounds of 43 Moreton Tce will be resurfaced and used for the client and staff parking area
Use of Built form (What buildings are to be used and what for)	The main shed on 41 Moreton Tce will be the mechanical work shop and the adjoining shop front will be the office and waiting area
Hours and days of operation	Monday 8am-4pm Tuesday 8am-4pm Wednesday 8am-4pm Thursday 8am-4pm Friday 8am-4pm Saturday nil Sunday nil Public Holidays nil
Estimated number of clients per day	Approximately 6
Vehicles & Equipment (what is used in association with the business)	Vehicles: only client vehicles being repaired Equipment: General mechanical operational gear related to car repairs
Parking (what parking is required for the land use to function)	Staff vehicles: 3-4 Client Light Vehicles: approximately 6 Client Heavy/long vehicles: occasional 1-2

Staff How may staff onsite	
Potential Emissions (What emissions are relevant and how will you **manage** them)	Noise – Minimal Dust – nil Gaseous – nil Odorous – nil Light – nil Visual – nil
Landscaping	Being in such a prominent location please outline what landscaping / improvements may be implemented for the site A gravel car park area on a portion of 43 Moreton Tce